

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT
MONTHLY PROGRESS REPORT FOR THE MONTH OF MAY, 2024

Particulars				Target	Achievement (All values Rs. in Lac)			
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A. FINANCIAL								
(1)	Revenue Earning	Cash basis	(i)	Training	0.00	64.47	85.52	
			(ii)	Production:				
				(a)	Tooling	0.00	0.00	0.00
				(b)	Other Job Work	0.00	3.56	6.80
			(iii)	Consultancy	0.00	0.00	0.00	
			(iv)	Testing/ calibration services	0.00	13.34	30.17	
			(v)	Miscellaneous	0.00	0.00	0.14	
		Total		0.00	81.37	122.63		
		Accrual basis	(i)	Training	0.00	37.95	116.62	
			(ii)	Production:				
				(a)	Tooling	0.00	0.00	0.00
				(b)	Other Job Work	0.00	3.87	7.13
			(iii)	Consultancy	0.00	0.00	0.00	
			(iv)	Testing/ calibration services	0.00	24.52	38.73	
(v)	Miscellaneous		0.00	0.00	0.00			
Total		0.00	66.34	162.48				
(2)	Revenue Expenditure	Cash basis		0.00	80.00	120.91		
		Accrual basis		0.00	48.17	128.26		
(3)	Excess of Income over Expenditure	Cash basis		0.00	1.37	1.72		
		Accrual basis		0.00	18.17	34.22		
(4)	% Age recovery	Cash basis		#DIV/0!	101.71	101.42		
		Accrual basis		#DIV/0!	137.72	126.68		
B. PHYSICAL:								
Number of Unit benefited:								
(a)	Number of Tooling Work:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(b)	Number of Other Job Work:						
(i)		MSMEs	Nos.		532	1069		
			Value (Rs. in Lac)		23.83	37.35		
(ii)		Others	Nos.		222	410		
			Value (Rs. in Lac)		4.56	8.51		

Contd..... (2) ...

(c)	Consultancies:					
	(i)	MSMEs	Nos.		0	0
			Value (Rs. in Lac)		0.00	0.00
	(ii)	Others	Nos.		0	0
Value (Rs. in Lac)				0.00	0.00	
(d)	Any other services:					
	(i)	MSMEs	Nos.		0	0
			Value (Rs. in Lac)		0.00	0.00
	(ii)	Others	Nos.		0	0
Value (Rs. in Lac)				0.00	0.00	
Total (a+b+c+d)			Nos.	0	754	1479
			Value (Rs. in Lac)		28.39	45.86

Training Activities:

(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	NTT	0	1		0	20	
	2.	YTT	0	1		0	34	
	3.	CIN	0	1		0	3	
	4.		0	0		0	0	
	5.		0	0		0	0	
	6.		0	0		0	0	
	7.		0	0		0	0	
	8.		0	0		0	0	
	9.		0	0		0	0	
	10.		0	0		0	0	
	11.		0	0		0	0	
	12.		0	0		0	0	
	13.		0	0		0	0	
	14.		0	0		0	0	
15.		0	0		0	0		
16.		0	0		0	0		
Total		0	3		0	57		
(b)	Short Term Courses	(i)	No. of Courses Completed			11	28	
		(ii)	No. of Trainees Trained (Completed)			277	706	
(c)	Others(Medium Term Courses)	(i)	No. of Courses Completed			0	1	
		(ii)	No. of Trainees Trained (Completed)			0	30	
Total(a+b+c)		(i)	No. of Courses Completed			11	32	
		(ii)	No. of Trainees Trained (Completed)		0	277	793	

	Seminars/ Workshops		No.			0	0	
			Participants			0	0	
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total
			83	85	9	100	0	277
(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total	
			223	273	29	263	5	793
D.	(a)	Trainees trained (bifurcation) (During the month)	Men	Women	Transgender	Total		
			109	168	0	277		
(b)	Trainees trained (bifurcation) (Cumulative)	Men	Women	Transgender	Total			
			236	557	0	793		

E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout & Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			49	123	84	0	1	0	12
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total	
	0		8		0	277			
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout & Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			69	371	268	1	3	0	64
Post Graduate (Tech) & Perusing			Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total			
1		16		0	793				
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
			75	86	37	33	46	277	
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
			308	240	132	51	62	793	
G.	(a)	Trainees trained (bifurcation) (During the month)	PH						
	0		(b)	Trainees trained (bifurcation) (Cumulative)	PH				
0		H.		BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance
(a)	Carry forward from previous year		0.00	0.00	0.00	0.00			
(b)	GIA released during the year (Till date)		41.34	41.34	41.34	0.00			
Total			41.34	41.34	41.34	0.00			
I.	Staff Strength	Group	A	B	C	D			
		Sanctioned Strength	10	9	27	0			
		In position	3	1	7	0			
J.	Machine procured	During the month	0 Cumulative			0			
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions	During the month	15 Cumulative			66			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.	(1) Proposal has been submitted to Joint General Manager(HR), Govt. of India for in-house training for IGMN Employees.(2) One new proposal has been submitted to the Directorate General Resettlement(DGR), Ministry of Defence, New Delhi to get more training for the financial year 2024-2025.(3) Meeting with DIG-CRPF for QR specification dt. 15-5-2024 for Mosquito Net LLINS and Khaki Uniform cloth. (4) Testing of Ballistic Helmet received from DGQA.(5) Sports helmet specification updation meeting under QCO organised by BIS dt. 16-5-2024 by Hybrid mode. (6) Received samples from BIS for testing after BIS approval.							
M.	Short falls if any (with reasons)	Nil							
N.	Promotional Activities	The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.							

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O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During the month		Cumulative (up to the month)	
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	227		601	
	(ii)	NSQF exempted-26 courses	50		135	
	(iii)	Non NSQF (all other short term/tailor made courses)	0		57	
		Total	277		793	

P.	Placement Section:							
	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
During the month			Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	
	(i)	Trainees Certified	177	293	50	135	0	57
	(ii)	Total trainees opted for placement	177	202	17	21	0	10
	(iii)	Trainees registered on Sampark Portal	18	43	0	0	0	5
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	165	185	0	2	0	0
	(v)	Candidate who was already employed attend the training for re-skilling/up- skilling	0	16	15	45	0	12
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	11	0	2	0	15
	(vii)	Candidates opted for self-employment	0	50	9	11	0	9
	(viii)	Candidates who were yet to be placed	12	17	0	2	0	10

DATE: 1-6-2024

PRINCIPAL DIRECTOR (I/c)