



सत्यमेव जयते
MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES
GOVERNMENT OF INDIA

एम.एस.एम.ई. प्रौद्योगिकी विकास केन्द्र

(प्रक्रिया सह उत्पाद विकास केन्द्र)

सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय, भारत सरकार
MSME - TECHNOLOGY DEVELOPMENT CENTRE

(PROCESS CUM PRODUCT DEVELOPMENT CENTRE)

Ministry of Micro, Small & Medium Enterprises, Govt. of India

AN ISO 9001:2015 & ISO 14001:2015 (Certified)



पत्रांक: पीपीडीसी/6(5)/2019-2020 / स्पीड पोस्ट दिनांक: 3-10-2019

श्रीमान अपर सचिव एवं विकास आयुक्त (एम0एस0एम0ई0),
विकास आयुक्त(सूक्ष्म,लघु एवं मध्यम उद्यम) का कार्यालय,
7वीं मंजिल, निर्माण भवन,मौलाना आजाद रोड,
नई दिल्ली-110 108

ध्यानाकर्षण: श्री जयपाल सिंह,उपनिदेशक(टी0आर0)

विषय: मासिक प्रगति रिपोर्ट का प्रेषण।

महोदय,

इस केन्द्र की सितम्बर, 2019 माह की मासिक प्रगति रिपोर्ट, निर्धारित प्रारूप पर आपके अवलोकनार्थ एवं अग्रिम आवश्यक कार्यवाही हेतु, इस पत्र के साथ संलग्न की जा रही है।

भवदीय

प्रधान निदेशक 3/10/19

संलग्नक: उपरोक्त

रागो

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**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF SEPTEMBER, 2019.**

Particulars				Target	Achievement(All values Rs. in Lac)		
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target
A. FINANCIAL							
(1)	Revenue Earning	Cash basis	(i)	Training		13.91	140.81
			(ii)	Production		1.42	15.70
			(iii)	Testing/ calibration services		13.32	41.04
			(iv)	Misc.		3.23	11.08
			Total		440.00	31.88	208.63
		Accrual basis	(i)	Training		4.75	120.85
			(ii)	Production		3.49	15.32
			(iii)	Testing/ calibration services		8.47	56.99
			(iv)	Misc.		0.00	0.07
			Total		440.00	16.71	193.23
(2)	Revenue Expenditure	Cash basis		400.00	32.00	194.86	
		Accrual basis		400.00	35.00	190.30	
(3)	Excess of Income over Expenditure	Cash basis			(-)0.12	(+)13.77	
		Accrual basis			(-)18.29	(+)2.93	
(4)	%age recovery	Cash basis			99.62	107.06	
		Accrual basis			47.74	101.54	
B. PHYSICAL							
Number of Unit benefited:							
(a)	Number of Job undertaken:						
(i)	MSMEs	Nos.		289	1220		
		Value(Rs. in Lac)		12.15	54.25		
	Others	Nos.		0	0		
		Value (Rs. in Lac)		0	0		
(b)	Consultancies	(i)	MSMEs	0	0		
		(ii)	Others	0	0		
(c)	Any others			0	0		
Total (a+b+c)		Nos.		2500	289	1220	
		Value (Rs. in Lac)		12.15	54.25		


 3/10/19
 Principal Director,
 MSME-TDC, Meerut

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Training Activities									
	(a) Long Term Courses (Course-wise details of trainees):								
	Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target	
	1.	Diploma in Fire Service and Operations				0	5		
	2.	Diploma in Fire Technology & Safety Management				0	111		
	3.	PG Diploma in Fire Technology & Management				0	6		
	4.	PG Diploma in Industrial Safety				0	1		
	5.	Certificate in Fire Man				0	1		
	Total					0	124		
	(b)	Short Term Courses	(i)	No. of Courses Completed			5	37	
			(ii)	No. of Trainees Trained (Completed)			95	624	
(c)	Others				0	0			
Total(a+b+c)		No. of Courses				5	42		
		No. of Trainees trained			3300	95	748		
Seminars/ Workshops		No.				0	0		
		Participants				0	0		
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total	
			72	0	0	13	10	95	
(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total		
		372	122	6	225	23	748		
D.	(a)	Trainees trained (bifurcation) (During the month)	Men	Women	Transgender	Total			
			89	6	0	95			
(b)	Trainees trained (bifurcation) (Cumulative)	Men	Women	Transgender	Total				
		647	101	0	748				
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC(10 th) Dropout & Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			0	0	10	0	4	20	38
	Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total			
	0	23	0	95					
(b)	Trainees trained (bifurcation) (Cumulative)	HSC(10 th) Dropout & Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
		13	103	314	3	20	75	155	
	Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total			
	2	61	2	748					
F.	(a)	Trainees trained (bifurcation based on Age)(During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
			0	16	46	18	15	95	
(b)	Trainees trained (bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
		172	170	167	149	90	748		

Principal Director
MSME-TDC, Meerut

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G.	(a)	Trainees trained (bifurcation) (During the month)	PH					
			0					
	(b)	Trainees trained (bifurcation) (Cumulative)	PH					
			0					
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance		
	(a)	Carry forward from previous year	53.21	0.00	50.23	2.98		
	(b)	GIA released during the year (Till date)	6.50	0.00	0.00	6.50		
	Total		59.71	0.00	50.23	9.48		
I.	Staff Strength	Group	A	B	C	D		
		Sanctioned Strength	10	9	27	0		
		In position	5	0	14	0		
J.	Machine procured	During the month	0.00	Cumulative	36.37			
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions				38			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.	(1) Training Programme to train the 300 candidates has been received from National Backward Classes Finance and Development Corporation with an amount of Rs.38.75 Lac.(2) First time Tamilnadu Textbook Corporation, Chennai has sent testing samples of Velcro sandal.						
M.	Short falls if any (with reasons)	Nil						
N.	Promotional Activities	Doing NSIC Capacity & Quality Inspection of NSIC.						
O.	No. of post uploaded on Social Media	Social Media		During the month	Cumulative			
		(i)	Face book	0	14			
		(ii)	Twitter	0	14			
		Total		0	28			
P.	Trainees trained under:		During the month	Cumulative (up to the month)				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	0	129				
	(ii)	NSQF exempted-26 courses	0	50				
	(iii)	Non NSQF (all other short term/tailor made courses)	95	563				
Total		95	742					
Q.	Placement Section:		NSQF		NSQF exempted		Non NSQF	
		Name	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
	(i)	Trainees Certified	0	65	0	69	95	544
	(ii)	Total trainees opted for placement	0	20	0	0	20	88
	(iii)	Trainees registered on Sampark Portal	27	55	4	51	23	233
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	7	0	0	7	53
	(v)	Candidate who were already employed attend the training for re-skilling/up-skilling	0	5	0	0	5	98
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	45	0	44	5	48
	(vii)	Candidates opted for self-employment	0	16	0	0	5	61
(viii)	Candidates who were yet to be placed.	0	15	0	0	13	75	

DATE: 1-10-2019

Principal Director
 PRINCIPAL DIRECTOR