



सत्यमेव जयते
MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES
GOVERNMENT OF INDIA

एम.एस.एम.ई. प्रौद्योगिकी विकास केन्द्र

(प्रक्रिया सह उत्पाद विकास केन्द्र)

सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय, भारत सरकार
MSME - TECHNOLOGY DEVELOPMENT CENTRE

(PROCESS CUM PRODUCT DEVELOPMENT CENTRE)

Ministry of Micro, Small & Medium Enterprises, Govt. of India

AN ISO 9001:2015 & ISO 14001:2015 (Certified)



पत्रांक: पीपीडीसी / 6(5) / 2019-2020 /

स्पोर्ट्स गूड्स

दिनांक: 4-11-2019

श्रीमान अपर सचिव एवं विकास आयुक्त (एम0एस0एम0ई0),
विकास आयुक्त(सूक्ष्म, लघु एवं मध्यम उद्यम) का कार्यालय,
7वीं मंजिल, निर्माण भवन, मौलाना आजाद रोड,
नई दिल्ली-110 108

ध्यानाकर्षण: श्री पियूष श्रीवास्तव, अपर विकास आयुक्त।

विषय: मासिक प्रगति रिपोर्ट का प्रेषण।

महोदय,

इस केन्द्र की अक्टूबर, 2019 माह की मासिक प्रगति रिपोर्ट, निर्धारित प्रारूप पर आपके अवलोकनार्थ एवं अग्रिम आवश्यक कार्यवाही हेतु, इस पत्र के साथ संलग्न की जा रही है।

भवदीय

प्रधान निदेशक 8/11/19

संलग्नक: उपरोक्त

रागो

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**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF OCTOBER, 2019.**

Particulars				Target	Achievement(All values Rs. in Lac)		
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target
A. FINANCIAL							
(1)	Revenue Earning	Cash basis	(i)	Training		28.54	169.35
			(ii)	Production		1.67	17.37
			(iii)	Testing/ calibration services		9.26	50.30
			(iv)	Misc.		1.14	12.22
			Total		440.00	40.61	249.24
		Accrual basis	(i)	Training		30.04	150.89
			(ii)	Production		2.96	18.28
			(iii)	Testing/ calibration services		14.29	71.28
			(iv)	Misc.		0.00	0.07
			Total		440.00	47.29	240.52
(2)	Revenue Expenditure	Cash basis		400.00	34.89	229.75	
		Accrual basis		400.00	40.00	230.30	
(3)	Excess of Income over Expenditure	Cash basis			(+)5.72	(+)19.49	
		Accrual basis			(+)7.29	(+)10.22	
(4)	%age recovery	Cash basis			116.39	108.48	
		Accrual basis			118.23	104.44	
B. PHYSICAL							
Number of Unit benefited:							
(a)	Number of Job undertaken:						
	(i)	MSMEs	Nos.		180	1400	
			Value(Rs. in Lac)		17.25	71.50	
	(ii)	Others	Nos.		0	0	
			Value (Rs. in Lac)		0	0	
	(b)	Consultancies	(i)	MSMEs	0	0	
(ii)			Others	0	0		
(c)	Any others			0	0		
Total (a+b+c)		Nos.		2500	180	1400	
		Value (Rs. in Lac)		17.25	71.50		


 Principal Director,
 MSME-TDC, Meerut

P.T.O... Continued... (2).....

Training Activities										
(a)	Long Term Courses (Course-wise details of trainees):									
	Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target		
	1.	Diploma in Fire Service and Operations				0	5			
	2.	Diploma in Fire Technology & Safety Management				0	111			
	3.	PG Diploma in Fire Technology & Management				0	6			
	4.	PG Diploma in Industrial Safety				0	1			
	5.	Certificate in Fire Man				0	1			
Total					0	124				
(b)	Short Term Courses	(i)	No. of Courses Completed			10	47			
		(ii)	No. of Trainees Trained (Completed)			194	818			
(c)	Others				0	0				
Total(a+b+c)		No. of Courses				10	52			
		No. of Trainees trained			3300	194	942			
Seminars/ Workshops		No.				0	0			
		Participants				0	0			
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total		
			58	113	2	21	0	194		
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total		
			430	235	8	246	23	942		
D.	(a)	Trainees trained (bifurcation) (During the month)	Men	Women	Transgender	Total				
			123	71	0	194				
	(b)	Trainees trained (bifurcation) (Cumulative)	Men	Women	Transgender	Total				
			770	172	0	942				
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC(10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			5	90	56	0	2	14	20	
			Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total		
			2		5		0	194		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC(10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			18	193	370	3	22	89	175	
			Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total		
			4		66		2	942		
F.	(a)	Trainees trained (bifurcation based on Age)(During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			47	64	31	35	17	194		
	(b)	Trainees trained (bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			219	234	198	184	107	942		

Contd.....(3)...

G.	(a)	Trainees trained (bifurcation) (During the month)	PH 0					
	(b)	Trainees trained (bifurcation) (Cumulative)	PH 0					
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance		
	(a)	Carry forward from previous year	53.21	0.15	50.38	2.83		
	(b)	GIA released during the year (Till date)	19.39	12.89	12.89	6.50		
	Total		72.60	13.04	63.27	9.33		
I.	Staff Strength	Group	A	B	C	D		
		Sanctioned Strength	10	9	27	0		
		In position	5	0	14	0		
J.	Machine procured	During the month	0.00	Cumulative	36.37			
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions				40			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.	Euro fin MNC Lab, Gurgaon has started testing from the lab of this Centre.						
M.	Short falls if any (with reasons)	Nil						
N.	Promotional Activities	Doing NSIC Capacity & Quality Inspection of NSIC.						
O.	No. of post uploaded on Social Media	Social Media		During the month	Cumulative			
		(i)	Face book	0	14			
		(ii)	Twitter	0	14			
		Total		0	28			
P.	Trainees trained under:		During the month	Cumulative (up to the month)				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	0	129				
	(ii)	NSQF exempted-26 courses	60	110				
	(iii)	Non NSQF (all other short term/ tailor made courses)	134	697				
Total		194	936					
Q.	Placement Section:		NSQF		NSQF exempted		Non NSQF	
		Name	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
	(i)	Trainees Certified	8	65	60	129	134	678
	(ii)	Total trainees opted for placement	8	28	2	2	32	120
	(iii)	Trainees registered on Sampark Portal	17	72	0	51	98	331
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	7	0	0	5	58
	(v)	Candidate who were already employed attend the training for re-skilling/up-skilling	0	5	0	0	53	151
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	45	28	72	27	75
	(vii)	Candidates opted for self-employment	0	16	0	0	29	90
	(viii)	Candidates who were yet to be placed.	8	15	2	0	27	81

DATE: 4-11-2019

Principal Director,
MSME TDC, DIRECTOR2019
4/11/19