



एम.एस.एम.ई. प्रौद्योगिकी विकास केन्द्र

(प्रक्रिया सह उत्पाद विकास केन्द्र)

सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय, भारत सरकार

MSME - TECHNOLOGY DEVELOPMENT CENTRE

(PROCESS CUM PRODUCT DEVELOPMENT CENTRE)

Ministry of Micro, Small & Medium Enterprises, Govt. of India



E-mail Speed Post

पत्रांक: पीपीडीसी/6(5)/2017-2018/

दिनांक: 5-12-2017

श्रीमान संयुक्त सचिव (टी0सी0),
विकास आयुक्त(सूक्ष्म,लघु एवं मध्यम उद्यम) का कार्यालय,
7वीं मंजिल, निर्माण भवन,मौलाना आजाद रोड,
नई दिल्ली-110 108

ध्यानाकर्षण: श्री आर0 के0 राय,निदेशक(टी0आर0)

विषय: मासिक प्रगति रिपोर्ट का प्रेषण।

महोदय,

इस केन्द्र की नवम्बर, 2017 माह की मासिक प्रगति रिपोर्ट, निर्धारित प्रारूप पर आपके अवलोकनार्थ एवं अग्रिम आवश्यक कार्यवाही हेतु, इस पत्र के साथ संलग्न की जा रही है।

भवदीय

सुनील गुप्ता
प्रधान निदेशक

संलग्नक: उपरोक्त

रागो



ISO 9001:2008

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**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF NOVEMBER, 2017.**

Particulars	Target	Achievement(All values Rs. in Lac)		
		During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target
A. FINANCIAL				
(1) Revenue Earning				
Cash basis				
(i) Training		18.55	93.93	
(ii) Production		1.09	11.23	
(iii) Misc.		0.34	6.67	
(iv) Testing/calibration services		10.92	56.04	
Total	300.00	30.90	167.87	
Accrual basis				
(i) Training		13.61	125.36	
(ii) Production		1.74	25.52	
(iii) Misc.		0.00	0.00	
(iv) Testing/calibration services		15.15	72.36	
Total	300.00	30.50	223.24	
(2) Revenue Expenditure				
Cash basis	175.00	29.11	180.06	
Accrual basis	175.00	26.00	180.00	
(3) Excess of Income over Expenditure				
Cash basis		(+)1.79	(-)12.19	
Accrual basis		(+)4.50	(+)43.24	
(4) %age recovery				
Cash basis	125.00	106.15	93.23	
Accrual basis	125.00	117.31	124.02	
B. PHYSICAL				
Number of Unit benefited:				
(a) Number of Job undertaken:				
(i) MSMEs	Nos.	210	1425	
	Value(Rs. in Lac)	16.70	118.13	
(ii) Others	Nos.	-	-	
	Value (Rs. in Lac)	-	-	
(b) Consultancies	(i) MSMEs	-	-	
	(ii) Others	-	-	
(c) Any others		-	-	
Total (a+b+c)		Nos.	210	1425
		Value (Rs. in Lac)	16.70	118.13

P.T.O... Continued... (2).....


 Principal Director,
 MSME-TDC, Meerut

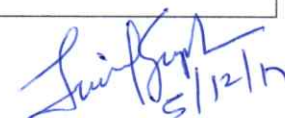
B. Training Activities								
(a) Long Term Courses (Course-wise details of trainees):								
	Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
	1.	Diploma in Computer Application(DCA)				0	22	
	Total				0	22		
(b) Short Term Courses		(i)	No. of Courses Completed			13	84	
		(ii)	No. of Trainees Trained (Completed)			338	1708	
(c) Others					0	0		
Total(a+b+c)		No. of Courses				13	86	
		No. of Trainees trained			2850	338	1730	
Seminars/ Workshops		No.			0	1		
		Participants			0	21		
C.								
(a) Trainees trained (bifurcation) (During the month)		General		SC	ST	OBC	Minority	Total
		299		15	0	10	14	338
(b) Trainees trained (bifurcation) (Cumulative)		General		SC	ST	OBC	Minority	Total
		1169		310	3	214	34	1730
D.								
(a) Trainees trained (bifurcation) (During the month)		Men		Women		Transgender		Total
		291		47		0		338
(b) Trainees trained (bifurcation) (Cumulative)		Men		Women		Transgender		Total
		1404		326		0		1730
E.								
(a) Trainees trained (bifurcation) (During the month)		HSC(10 th) Dropout & Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
		0	34	91	0	5	46	95
		Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total	
		3		63		1	338	
(b) Trainees trained (bifurcation) (Cumulative)		HSC(10 th) Dropout & Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
		32	219	436	16	89	342	389
		Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total	
		26		179		2	1730	
F.								
(a) Trainees trained (bifurcation based on Age)(During the month)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
		20	107	94	96	21	338	
(b) Trainees trained (bifurcation based on Age) (Cumulative)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
		282	422	390	421	215	1730	

Contd.....(3)...


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 MSME-TDC, Meerut

G.	(a)	Trainees trained (bifurcation) (During the month)	PH			
			0			
	(b)	Trainees trained (bifurcation) (Cumulative)	PH			
			0			
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance
	(a)	Carry forward from previous year	120.64	0.00	16.16	104.48
	(b)	GIA released during the year (Till date)	0	0	0	0
	Total		120.64	0.00	16.16	104.48
I.	Staff Strength	Group	A	B	C	D
		Sanctioned Strength	10	9	27	0
		In position	05	0	14	0
J.	Machine procured (All values Rs. in Lac)		During the month (Rs. In Lac)		Cumulative (Rs. In Lac)	
			0.00		13.43	
K.	Details of visit of MSME Industrial Associations/ Institutions				27	
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		(1) First time PAC (RAF) Meerut invite the centre for prepare technical specification.			
M.	Short falls if any (with reasons)		Due to mandatory clause of NSQF compliant, training programmes of SC/ST reimbursement, were affected the revenue position of the Centre in a bigger way. However, efforts are being made to make more & more training programmes NSQF compliant for the benefit of SC/ST candidates of different clusters.			
N.	Promotional Activities		(1) The Centre has conducted ten short term training programmes of three days duration at various locations of the country in which 272 trainees were trained.(2) The Centre has organised meetings of 41st GC & 30th AGM on 10-11-2017 at the Centre.			

DATE: 5-12-2017


 PRINCIPAL DIRECTOR
 Principal Director,
 MSME-TDC, Meerut