

**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.  
MONTHLY PROGRESS REPORT FOR THE MONTH OF MAY, 2019.**

Particulars				Target	Achievement(All values Rs. in Lac)			
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
<b>A. FINANCIAL</b>								
(1)	Revenue Earning	Cash basis	(i)	Training		50.09	71.14	
			(ii)	Production		1.17	10.44	
			(iii)	Testing/ calibration services		3.99	9.19	
			(iv)	Misc.		1.25	2.05	
			Total		440.00	56.50	92.82	
		Accrual basis	(i)	Training		3.70	3.78	
			(ii)	Production		1.76	3.20	
			(iii)	Testing/ calibration services		6.13	10.87	
			(iv)	Misc.		0.00	0.00	
			Total		440.00	11.59	17.92	
(2)	Revenue Expenditure	Cash basis		400.00	42.10	79.47		
		Accrual basis		400.00	57.10	82.70		
(3)	Excess of Income over Expenditure	Cash basis			14.40	13.35		
		Accrual basis			(-)45.51	(-)64.78		
(4)	%age recovery	Cash basis			134.20	116.80		
		Accrual basis			20.30	21.67		
<b>B. PHYSICAL</b>								
<b>Number of Unit benefited:</b>								
(a)	<b>Number of Job undertaken:</b>							
	(i)	MSMEs	Nos.			144	282	
			Value(Rs. in Lac)			7.89	8.57	
	(ii)	Others	Nos.					
			Value (Rs. in Lac)					
	(b)	Consultancies	(i)	MSMEs				
(ii)			Others					
(c)	Any others							
Total (a+b+c)			Nos.		2500	144	282	
			Value (Rs. in Lac)			7.89	8.57	

Training Activities										
	<b>(a) Long Term Courses (Course-wise details of trainees):</b>									
	Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target		
						0	0			
	<b>Total</b>					0	0			
	<b>(b) Short Term Courses</b>	<b>(i)</b>	<b>No. of Courses Completed</b>				3	4		
		<b>(ii)</b>	<b>No. of Trainees Trained (Completed)</b>				48	49		
	<b>(c) Others</b>					0	0			
	<b>Total(a+b+c)</b>		<b>No. of Courses</b>				3	4		
			<b>No. of Trainees trained</b>			3300	48	49		
	<b>Seminars/ Workshops</b>		<b>No.</b>				0	0		
<b>Participants</b>				0	0					
<b>C.</b>	<b>(a) Trainees trained (bifurcation) (During the month)</b>	<b>General</b>		<b>SC</b>	<b>ST</b>	<b>OBC</b>	<b>Minority</b>	<b>Total</b>		
		23		8	0	17	0	48		
	<b>(b) Trainees trained (bifurcation) (Cumulative)</b>	<b>General</b>		<b>SC</b>	<b>ST</b>	<b>OBC</b>	<b>Minority</b>	<b>Total</b>		
		24		8	0	17	0	49		
<b>D.</b>	<b>(a) Trainees trained (bifurcation) (During the month)</b>	<b>Men</b>		<b>Women</b>		<b>Transgender</b>		<b>Total</b>		
		25		23		0		48		
	<b>(b) Trainees trained (bifurcation) (Cumulative)</b>	<b>Men</b>		<b>Women</b>		<b>Transgender</b>		<b>Total</b>		
		26		23		0		49		
<b>E.</b>	<b>(a) Trainees trained (bifurcation) (During the month)</b>	<b>HSC(10<sup>th</sup>) Dropout &amp; Below 10<sup>th</sup></b>	<b>HSC (10<sup>th</sup>) Pass</b>	<b>Intermediate (12<sup>th</sup>) Pass</b>	<b>ITI &amp; Perusing</b>	<b>Diploma &amp; Perusing</b>	<b>Graduate (Tech) &amp; Perusing</b>	<b>Graduate (Non-Tech) &amp; Perusing</b>		
		1	13	18	0	0	2	14		
		<b>Post Graduate (Tech) &amp; Perusing</b>		<b>Post Graduate(Non-Tech)&amp; Perusing</b>		<b>PhD./ M.hil.</b>	<b>Total</b>			
		0		0		0	48			
	<b>(b) Trainees trained (bifurcation) (Cumulative)</b>	<b>HSC(10<sup>th</sup>) Dropout &amp; Below 10<sup>th</sup></b>	<b>HSC (10<sup>th</sup>) Pass</b>	<b>Intermediate (12<sup>th</sup>) Pass</b>	<b>ITI &amp; Perusing</b>	<b>Diploma &amp; Perusing</b>	<b>Graduate (Tech) &amp; Perusing</b>	<b>Graduate (Non-Tech) &amp; Perusing</b>		
		1	13	19	0	0	2	14		
		<b>Post Graduate (Tech) &amp; Perusing</b>		<b>Post Graduate(Non-Tech)&amp; Perusing</b>		<b>PhD./ M.hil.</b>	<b>Total</b>			
		0		0		0	49			
<b>F.</b>	<b>(a) Trainees trained (bifurcation based on Age)(During the month)</b>	<b>Age (15-20)</b>	<b>Age (21-25)</b>	<b>Age (26-30)</b>	<b>Age (31-40)</b>	<b>Above 40</b>	<b>Total</b>			
		16	16	12	4	0	48			
	<b>(b) Trainees trained (bifurcation based on Age) (Cumulative)</b>	<b>Age (15-20)</b>	<b>Age (21-25)</b>	<b>Age (26-30)</b>	<b>Age (31-40)</b>	<b>Above 40</b>	<b>Total</b>			
		17	16	12	4	0	49			

G.	(a)	Trainees trained (bifurcation) (During the month)	PH			
			0			
	(b)	Trainees trained (bifurcation) (Cumulative)	PH			
			0			
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance
	(a)	Carry forward from previous year	53.21	6.49	26.90	26.31
	(b)	GIA released during the year (Till date)	0.00	0.00	0.00	0.00
	Total		53.21	6.49	26.90	26.31
I.	Staff Strength	Group	A	B	C	D
		Sanctioned Strength	10	9	27	0
		In position	5	0	14	0
J.	Machine procured	During the month	0.00	Cumulative	15.81	
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions				55	
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		(1) ITBP under Ministry of MHA, Govt. of India invited on 21-5-2019 for discussion on Quality Control and issue related to inspection.(2) Solar Plant of 45 KW has installed on roof of PPDC, Meerut.			
M.	Short falls if any (with reasons)		Nil			
N.	Promotional Activities		(1) Visited Jammu and Srinagar during 2nd to 4th May 2019 and discussed with Director of Industries & Commerce, Jammu and Kashmir along with representative of associations and industries in length to identify the gaps to provide hand holding support to the industries and to strengthen the Jammu Extension Centre. (2) Visited Jalandhar along with Dr. S. R. Dhakate, Scientist, NPL, New Delhi regarding meeting with industries for exploring carbon fiber composite base sports goods as well extension centre.			

DATE: 6-6-2019

PRINCIPAL DIRECTOR