

**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF MARCH, 2018.**

Particulars				Target	Achievement(All values Rs. in Lac)			
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A. FINANCIAL								
(1)	Revenue Earning	Cash basis	(i)	Training		29.93	181.79	
			(ii)	Production		2.74	18.94	
			(iii)	Misc.		1.24	9.43	
			(iv)	Testing/ calibration services		7.82	92.87	
			Total		300.00	41.73	303.03	
		Accrual basis	(i)	Training		33.39	201.00	
			(ii)	Production		2.23	19.38	
			(iii)	Misc.		1.00	1.00	
			(iv)	Testing/ calibration services		8.92	111.18	
			Total		300.00	45.54	332.56	
(2)	Revenue Expenditure	Cash basis		175.00	30.32	275.75		
		Accrual basis		175.00	25.00	280.00		
(3)	Excess of Income over Expenditure	Cash basis			(+)11.41	(+)27.28		
		Accrual basis			(+)20.54	(+)52.56		
(4)	%age recovery	Cash basis		125.00	137.63	109.89		
		Accrual basis		125.00	182.16	118.77		
B. PHYSICAL								
Number of Unit benefited:								
(a)	Number of Job undertaken:							
	(i)	MSMEs	Nos.			162	1973	
			Value(Rs. in Lac)			11.11	163.36	
	(ii)	Others	Nos.			-	-	
			Value (Rs. in Lac)			-	-	
	(b)	Consultancies	(i)	MSMEs		-	-	
(ii)			Others		-	-		
(c)	Any others				-	-		
Total (a+b+c)			Nos.		1700	162	1973	
			Value (Rs. in Lac)			11.11	163.36	

B. Training Activities									
(a) Long Term Courses (Course-wise details of trainees):									
Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target		
1.	Diploma in Computer Application(DCA)				0	22			
2.	Diploma in Polymer Technology				0	09			
Total					0	31			
(b)	Short Term Courses	(i)	No. of Courses Completed			14	125		
		(ii)	No. of Trainees Trained (Completed)			510	2719		
(c)	Others				0	0			
Total(a+b+c)		No. of Courses				14	128		
		No. of Trainees trained			2850	510	2750		
Seminars/ Workshops		No.				0	1		
		Participants				0	21		
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total	
			279	107	0	95	29	510	
(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total		
		1783	496	3	379	89	2750		
D.	(a)	Trainees trained (bifurcation) (During the month)	Men	Women	Transgender	Total			
			421	89	0	510			
(b)	Trainees trained (bifurcation) (Cumulative)	Men	Women	Transgender	Total				
		2216	534	0	2750				
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC(10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			5	115	163	1	30	34	139
			Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech) & Perusing		PhD./ M.hil.	Total	
			7		16		0	510	
(b)	Trainees trained (bifurcation) (Cumulative)	HSC(10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
		42	375	705	26	180	465	657	
		Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech) & Perusing		PhD./ M.hil.	Total		
		33		265		2	2750		
F.	(a)	Trainees trained (bifurcation based on Age)(During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
			181	162	71	71	25	510	
(b)	Trainees trained (bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
		539	756	597	578	280	2750		

G.	(a)	Trainees trained (bifurcation) (During the month)	PH			
			0			
	(b)	Trainees trained (bifurcation) (Cumulative)	PH			
			0			
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance
	(a)	Carry forward from previous year	120.64	99.78	115.94	4.70
	(b)	GIA released during the year (Till date)	0.00	0.00	0.00	0.00
	Total		120.64	99.78	115.94	4.70
I.	Staff Strength	Group	A	B	C	D
		Sanctioned Strength	10	9	27	0
		In position	5	0	14	0
J.	Machine procured (All values Rs. in Lac)		During the month (Rs. In Lac)		Cumulative (Rs. In Lac)	
			32.88		46.31	
K.	Details of visit of MSME Industrial Associations/ Institutions				29	
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		UP PAC, Meerut Division has sent shoe sample for testing in this centre.			
M.	Short falls if any (with reasons)		Nil			
N.	Promotional Activities		The Centre has conducted one short term training programme at other location of the country in which 21 trainees were trained.			
O.	Employment / placement details of passed out trainees during the month:					
	Duration of course		Total Number of Trainees passed out	No. of Trainees Opted for Placement	No. of Trainees Placed	No. of Trainees opted for self employment
	(i)	Up to 6 months	510	55	9	25
(ii)	More than 6 months	Nil	Nil	Nil	Nil	

DATE: 3-4-2018

PRINCIPAL DIRECTOR