



सत्यमेव जयते  
MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES  
GOVERNMENT OF INDIA

# एम.एस.एम.ई. प्रौद्योगिकी विकास केन्द्र

(प्रक्रिया सह उत्पाद विकास केन्द्र)

सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय, भारत सरकार

MSME - TECHNOLOGY DEVELOPMENT CENTRE

(PROCESS CUM PRODUCT DEVELOPMENT CENTRE)

Ministry of Micro, Small & Medium Enterprises, Govt. of India

AN ISO 9001:2015 & ISO 14001:2015 (Certified)



पत्रांक: पीपीडीसी/6(5)/2019-2020 / Specialist Email दिनांक: 3-7-2019

श्रीमान अपर सचिव एवं विकास आयुक्त (एम0एस0एम0ई0),  
विकास आयुक्त(सूक्ष्म,लघु एवं मध्यम उद्यम) का कार्यालय,  
7वीं मंजिल, निर्माण भवन,मौलाना आजाद रोड,  
नई दिल्ली-110 108

ध्यानाकर्षण: श्री आर0 के0 राय,निदेशक(टी0आर0)

विषय: मासिक प्रगति रिपोर्ट का प्रेषण।

महोदय,

इस केन्द्र की जून, 2019 माह की मासिक प्रगति रिपोर्ट, निर्धारित प्रारूप पर आपके अवलोकनार्थ एवं अग्रिम आवश्यक कार्यवाही हेतु, इस पत्र के साथ संलग्न की जा रही है।

भवदीय

+ आदित्य

प्रधान निदेशक

(ADITYA PRAKASH SHARMA)  
Dy. Manager (Training) & DDO  
P.P.D.C., MEERUT

संलग्नक: उपरोक्त

रागो

स्पोर्ट्स गुड्स कॉम्प्लेक्स, दिल्ली रोड, मेरठ-250 002, उ.प्र.  
Sports Goods Complex, Delhi Road, Meerut-250 002, U.P.

दूरभाष/Telephone : (0121) 2511779, 2404991

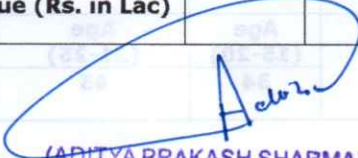
टैलिफैक्स/Telefax : (0121) 2530444

ई मेल/e-mail : tcmeerut@dcmsme.gov.in, info@ppdcmeerut.com

वेब साईट/Web Site : www.ppdcmeerut.com

**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.  
MONTHLY PROGRESS REPORT FOR THE MONTH OF JUNE, 2019.**

Particulars				Target	Achievement(All values Rs. in Lac)		
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target
<b>A. FINANCIAL</b>							
(1)	Revenue Earning	Cash basis	(i)	Training		3.80	74.94
			(ii)	Production		1.13	11.57
			(iii)	Testing/ calibration services		6.55	15.74
			(iv)	Misc.		2.52	4.57
			Total		440.00	14.00	106.82
		Accrual basis	(i)	Training		11.79	15.57
			(ii)	Production		3.33	6.53
			(iii)	Testing/ calibration services		4.44	15.31
			(iv)	Misc.		0.00	0.07
			Total		440.00	19.56	37.48
(2)	Revenue Expenditure	Cash basis		400.00	17.95	97.42	
		Accrual basis		400.00	19.00	101.70	
(3)	Excess of Income over Expenditure	Cash basis			(-)3.95	(+)9.40	
		Accrual basis			(+)0.56	(-)64.22	
(4)	%age recovery	Cash basis			77.99	109.64	
		Accrual basis			102.95	36.85	
<b>B. PHYSICAL</b>							
Number of Unit benefited:							
(a)	Number of Job undertaken:						
(i)	MSMEs	Nos.		172	454		
		Value(Rs. in Lac)		7.78	16.35		
(ii)	Others	Nos.					
		Value (Rs. in Lac)					
(b)	Consultancies	(i)	MSMEs				
		(ii)	Others				
(c)	Any others						
Total (a+b+c)		Nos.		2500	172	454	
		Value (Rs. in Lac)		7.78	16.35		

  
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P.T.O... Continued... (2).....

Training Activities										
(a)	<b>Long Term Courses (Course-wise details of trainees):</b>									
	Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target		
						0	0			
	Total					0	0			
(b)	Short Term Courses	(i)	No. of Courses Completed			7	11			
		(ii)	No. of Trainees Trained (Completed)			95	144			
(c)	Others				0	0				
Total(a+b+c)		No. of Courses				7	11			
		No. of Trainees trained			3300	95	144			
Seminars/ Workshops		No.				0	0			
		Participants				0	0			
C.	(a)	Trainees trained (bifurcation) (During the month)		General	SC	ST	OBC	Minority	Total	
				57	11	0	22	5	95	
	(b)	Trainees trained (bifurcation) (Cumulative)		General	SC	ST	OBC	Minority	Total	
				81	19	0	39	5	144	
D.	(a)	Trainees trained (bifurcation) (During the month)		Men	Women	Transgender	Total			
				91	4	0	95			
	(b)	Trainees trained (bifurcation) (Cumulative)		Men	Women	Transgender	Total			
				117	27	0	144			
E.	(a)	Trainees trained (bifurcation) (During the month)		HSC(10 <sup>th</sup> ) Dropout & Below 10th	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
				8	0	32	0	4	1	38
		Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.		Total		
			0		12		0		95	
	(b)	Trainees trained (bifurcation) (Cumulative)		HSC(10 <sup>th</sup> ) Dropout & Below 10th	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
				9	13	51	0	4	3	52
Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.		Total				
		0		12		0		144		
F.	(a)	Trainees trained (bifurcation based on Age)(During the month)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				17	27	32	13	6	95	
	(b)	Trainees trained (bifurcation based on Age) (Cumulative)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				34	43	44	17	6	144	

Contd.....(3)...

  
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G.	(a)	Trainees trained (bifurcation) (During the month)	PH					
			0					
	(b)	Trainees trained (bifurcation) (Cumulative)	PH					
			0					
H.	<b>BUDGET B.E.</b> (All values Rs. in Lac)		<b>Amount</b>	<b>Utilization (During the month)</b>	<b>Utilization (Cumulative)</b>	<b>Balance</b>		
	(a)	Carry forward from previous year	53.21	20.56	47.46	5.75		
	(b)	GIA released during the year (Till date)	0.00	0.00	0.00	0.00		
	<b>Total</b>		<b>53.21</b>	<b>20.56</b>	<b>47.46</b>	<b>5.75</b>		
I.	Staff Strength	Group	A	B	C	D		
		Sanctioned Strength	10	9	27	0		
		In position	5	0	14	0		
J.	Machine procured	During the month	20.56	Cumulative	36.37			
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions				38			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.	(1)The Centre has celebrated International Yoga Day on 21-6-2019. (2) Received 7 Nos. Resettlement Training Programmes from the Directorate General Resettlement*DGR), Ministry of Defence, Govt. of India, New Delhi for JCOs/Ors. One programme has been started from 17-6-2019.(3)Area Jurisdiction of SPRS inspection got enhanced from NSIC (4) Basic Shiksha Parishad, Govt. of U.P. has sent School Shoe/Socks for testing.(5) Participated in BIS CHD(19) meeting on 26-6-2019 regarding Hawaii Chappal specification upgradation.(6) 200 ton Hydraulic Press installed at NPL, New Delhi for Archery Bow Limb Development Project.(7) a workshop has been organised on "Carbon Fibre Usage and its Significance in Sports Goods" at the Centre on 29-6-2019 in which Carbon Fibre Expert from NPL, New Delhi was invited. 8 industry members took part in the workshop.						
M.	Short falls if any (with reasons)	Nil						
N.	Promotional Activities	Doing NSIC Capacity & Quality Inspection of NSIC, Jalandhar.						
O.	No. of post uploaded on Social Media	Social Media		During the month	Cumulative			
		(i)	Face book	14	14			
		(ii)	Twitter	14	14			
		<b>Total</b>		<b>28</b>	<b>28</b>			
P.	Trainees trained under:		During the month	Cumulative(up to the month)				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	25	52				
	(ii)	NSQF exempted-26 courses	10	10				
	(iii)	Non NSQF(all other short term/tailor made courses)	60	82				
	<b>Total</b>		<b>95</b>	<b>144</b>				
Q.	Placement Section:							
		Name	NSQF		NSQF exempted		Non NSQF	
			During the month	Cumulative(up to the month)	During the month	Cumulative(up to the month)	During the month	Cumulative(up to the month)
	(i)	Trainees Certified	0	27	10	10	60	82
	(ii)	Total trainees opted for placement	0	46	0	0	12	35
	(iii)	Trainees registered on Sampark Portal	11	27	17	25	34	87
	(iv)	Candidate got placement(through institute as well as after leaving the institution)	0	7	0	0	6	19
	(v)	Candidate who were already employed attend the training for re-skilling/up-skilling	0	0	0	0	6	11
	(vi)	Candidate who opted for higher studies(including candidate continuing their education)	26	26	9	9	10	10
	(vii)	Candidates opted for self-employment	0	6	0	0	15	29
(viii)	Candidates who were yet to be placed.	0	39	0	0	26	34	
<b>Total</b>		<b>37</b>	<b>178</b>	<b>36</b>	<b>44</b>	<b>169</b>	<b>307</b>	

DATE: 3-7-2019

(ADITYA PRAKASH SHARMA)  
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PRINCIPAL DIRECTOR