



# एम.एस.एम.ई. प्रौद्योगिकी विकास केन्द्र

(प्रक्रिया सह उत्पाद विकास केन्द्र)

सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय, भारत सरकार

MSME - TECHNOLOGY DEVELOPMENT CENTRE

(PROCESS CUM PRODUCT DEVELOPMENT CENTRE)

Ministry of Micro, Small & Medium Enterprises, Govt. of India



स्पीड पोस्ट

पत्रांक: पीपीडीसी / 6(5) / 2017-2018 /

दिनांक: 2-2-2018

श्रीमान अपर सचिव एवं विकास आयुक्त (एम0एस0एम0ई0),  
विकास आयुक्त(सूक्ष्म,लघु एवं मध्यम उद्यम) का कार्यालय,  
7वीं मंजिल, निर्माण भवन,मौलाना आजाद रोड,  
नई दिल्ली-110 108

ध्यानाकर्षण: श्री आर0 के0 राय,निदेशक(टी0आर0)

विषय: मासिक प्रगति रिपोर्ट का प्रेषण।

महोदय,

इस केन्द्र की जनवरी, 2018 माह की मासिक प्रगति रिपोर्ट, निर्धारित प्रारूप पर आपके अवलोकनार्थ एवं अग्रिम आवश्यक कार्यवाही हेतु, इस पत्र के साथ संलग्न की जा रही है।

भवदीय

सुनील गुप्ता

प्रधान निदेशक

संलग्नक: उपरोक्त

रागो



ISO 9001:2008

स्पोर्ट्स गुड्स कॉम्प्लेक्स, दिल्ली रोड, मेरठ-250 002, उ.प्र.

Sports Goods Complex, Delhi Road, Meerut-250 002, U.P.

दूरभाष/Telephone : (0121) 2511779  
2404991

टैलिफैक्स/Telefax : (0121) 2530444

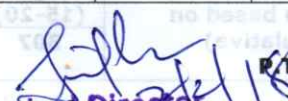
ई मेल/e-mail : tcmeerut@dcmsme.gov.in  
: info@ppdcmeerut.com

वेब साइट/Web Site : www.ppdcm eerut.com ISO 14001:2004



**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.**  
**MONTHLY PROGRESS REPORT FOR THE MONTH OF JANUARY, 2018.**

Particulars	Target	Achievement(All values Rs. in Lac)		
		During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target
<b>A. FINANCIAL</b>				
(1) Revenue Earning	Cash basis	(i) Training	8.31	130.48
		(ii) Production	1.36	14.09
		(iii) Misc.	0.28	7.01
		(iv) Testing/ calibration services	11.96	76.10
		<b>Total</b>	<b>300.00</b>	<b>21.91</b>
	Accrual basis	(i) Training	15.25	149.61
		(ii) Production	1.51	28.38
		(iii) Misc.	0.00	0.00
		(iv) Testing/ calibration services	8.88	93.02
		<b>Total</b>	<b>300.00</b>	<b>25.64</b>
(2) Revenue Expenditure	Cash basis	175.00	18.74	221.47
	Accrual basis	175.00	20.00	228.00
(3) Excess of Income over Expenditure	Cash basis		(+)3.17	(+)6.21
	Accrual basis		(+)5.64	(+)43.01
(4) %age recovery	Cash basis	125.00	116.92	102.80
	Accrual basis	125.00	128.20	118.86
<b>B. PHYSICAL</b>				
<b>Number of Unit benefited:</b>				
(a) Number of Job undertaken:	(i) MSMEs	Nos.	115.00	1660
		Value(Rs. in Lac)	10.40	141.59
	(ii) Others	Nos.	-	-
		Value (Rs. in Lac)	-	-
(b) Consultancies	(i) MSMEs	-	-	
	(ii) Others	-	-	
(c) Any others		-	-	
Total (a+b+c)	Nos.	115.00	1660	
	Value (Rs. in Lac)	10.40	141.59	

  
**Principal Director,**  
**MSME-TDC, Meerut**

P.T.O... Continued... (2).....

B. Training Activities								
(a) Long Term Courses (Course-wise details of trainees):								
Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target	
1.	Diploma in Computer Application(DCA)				0	22		
<b>Total</b>					0	22		
(b)	Short Term Courses	(i)	No. of Courses Completed			7	98	
		(ii)	No. of Trainees Trained (Completed)			143	1939	
(c)	Others				0	0		
<b>Total(a+b+c)</b>		No. of Courses			7	100		
		No. of Trainees trained		2850	143	1961		
Seminars/ Workshops		No.			0	1		
		Participants			0	21		
(a)	Trainees trained (bifurcation) (During the month)	General		SC	ST	OBC	Minority	Total
		97	18	0	18	10	143	
(b)	Trainees trained (bifurcation) (Cumulative)	General		SC	ST	OBC	Minority	Total
		1335	328	3	244	51	1961	
(a)	Trainees trained (bifurcation) (During the month)	Men		Women		Transgender		Total
		114	29	0	143			
(b)	Trainees trained (bifurcation) (Cumulative)	Men		Women		Transgender		Total
		1599	362	0	1961			
(a)	Trainees trained (bifurcation) (During the month)	HSC(10 <sup>th</sup> ) Dropout & Below 10 <sup>th</sup>	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
		0	0	41	0	11	42	32
		Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech) & Perusing		PhD./ M.hil.	Total	
		0	17	0	143			
(b)	Trainees trained (bifurcation) (Cumulative)	HSC(10 <sup>th</sup> ) Dropout & Below 10 <sup>th</sup>	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
		32	219	487	25	111	404	441
		Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech) & Perusing		PhD./ M.hil.	Total	
		26	214	2	1961			
(a)	Trainees trained (bifurcation based on Age)(During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
		19	61	37	19	7	143	
(b)	Trainees trained (bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
		307	516	456	455	227	1961	

Contd.....(3)...

Principal Director,  
MSME-TDC, Meerut

G.	(a)	Trainees trained (bifurcation) (During the month)	PH			
			0			
	(b)	Trainees trained (bifurcation) (Cumulative)	PH			
			0			
H.	<b>BUDGET B.E.</b> (All values Rs. in Lac)		<b>Amount</b>	<b>Utilization (During the month)</b>	<b>Utilization (Cumulative)</b>	<b>Balance</b>
	(a)	Carry forward from previous year	120.64	0.00	16.16	104.48
	(b)	GIA released during the year (Till date)	0	0	0	0
	<b>Total</b>		<b>120.64</b>	<b>0.00</b>	<b>16.16</b>	<b>104.48</b>
I.	Staff Strength	Group	A	B	C	D
		Sanctioned Strength	10	9	27	0
		In position	5	0	14	0
J.	Machine procured (All values Rs. in Lac)		During the month (Rs. In Lac)		Cumulative (Rs. In Lac)	
			0.00		13.43	
K.	Details of visit of MSME Industrial Associations/ Institutions				34	
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		(1) Indian Navy vide their letter dt. 22-1-2018 has authorized this centre to prepare specification/ R&D for Sports Shoe & Sandal.(2) Velcro sandal & shoe sample sent by South MCD, New Delhi first time.(3) M/s Faridabad Smart City Ltd., Govt. of Haryana sample sent first time.			
M.	Short falls if any (with reasons)		Nil			
N.	Promotional Activities		The Centre has conducted four short term training programmes at various locations of the country in which 57 trainees were trained.			

DATE: 2-2-2018

  
**Principal Director,**  
**MSME-TDC, Meerut**  
**PRINCIPAL DIRECTOR**