



एम.एस.एम.ई. प्रौद्योगिकी विकास केन्द्र

(प्रक्रिया सह उत्पाद विकास केन्द्र)

सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय, भारत सरकार

MSME - TECHNOLOGY DEVELOPMENT CENTRE

(PROCESS CUM PRODUCT DEVELOPMENT CENTRE)

Ministry of Micro, Small & Medium Enterprises, Govt. of India

Spencer Post



पत्रांक: पीपीडीसी / 6(5) / 2017-2018 /

दिनांक: 30-12-2017

श्रीमान संयुक्त सचिव (टी0सी0),
विकास आयुक्त(सूक्ष्म, लघु एवं मध्यम उद्यम) का कार्यालय,
7वीं मंजिल, निर्माण भवन, मौलाना आजाद रोड,
नई दिल्ली-110 108

ध्यानाकर्षण: श्री आर0 के0 राय, निदेशक(टी0आर0)

विषय: मासिक प्रगति रिपोर्ट का प्रेषण।

महोदय,

इस केन्द्र की दिसम्बर, 2017 माह की मासिक प्रगति रिपोर्ट, निर्धारित प्रारूप पर आपके अवलोकनार्थ एवं अग्रिम आवश्यक कार्यवाही हेतु, इस पत्र के साथ संलग्न की जा रही है।

भवदीय

सुनील गुप्ता
प्रधान निदेशक

संलग्नक: उपरोक्त

रागो



ISO 9001:2008

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**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF DECEMBER, 2017.**

Particulars	Target	Achievement(All values Rs. in Lac)				
		During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target		
A. FINANCIAL						
(1) Revenue Earning	Cash basis	(i) Training	28.24	122.17	✓	
		(ii) Production	1.50	12.73	✓	
		(iii) Misc.	0.06	6.73	✓	
		(iv) Testing/ calibration services	8.10	64.14	✓	
		Total	300.00	37.90	205.77	✓
	Accrual basis	(i) Training	9.00	134.36	✓	
		(ii) Production	1.35	26.87	✓	
		(iii) Misc.	0.00	0.00	✓	
		(iv) Testing/ calibration services	11.78	84.14	✓	
		Total	300.00	22.13	245.37	✓
(2) Revenue Expenditure	Cash basis	175.00	22.67	202.73	✓	
	Accrual basis	175.00	28.00	208.00	✓	
(3) Excess of Income over Expenditure	Cash basis		(+)15.23	(+)3.04	✓	
	Accrual basis		(-)5.87	(+)37.37	✓	
(4) %age recovery	Cash basis	125.00	167.18	101.50	✓	
	Accrual basis	125.00	79.03	117.97	✓	
B. PHYSICAL						
Number of Unit benefited:						
(a)	Number of Job undertaken:					
(i)	MSMEs	Nos.	120	1545	✓	
		Value(Rs. in Lac)	13.06	131.19	✓	
(ii)	Others	Nos.				
		Value (Rs. in Lac)				
(b)	Consultancies	(i) MSMEs				
		(ii) Others				
(c)	Any others					
	Total (a+b+c)		Nos.	120	1545	✓
			Value (Rs. in Lac)	13.06	131.19	✓

[Signature]
Principal Director,
MSME-TDC, Meerut

P.T.O... Continued... (2).....


B. Training Activities									
(a) Long Term Courses (Course-wise details of trainees):									
Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target		
1.	Diploma in Computer Application(DCA)				0	22			
Total					0	22			
(b)	Short Term Courses	(i)	No. of Courses Completed		7	91			
		(ii)	No. of Trainees Trained (Completed)		88	1796			
(c)	Others				0	0			
Total(a+b+c)		No. of Courses			7	93			
		No. of Trainees trained		2850	88	1818			
Seminars/ Workshops		No.			0	1			
		Participants			0	21			
C.	(a)	Trainees trained (bifurcation) (During the month)		General	SC	ST	OBC	Minority	Total
		69	0	0	12	7	88		
(b)	Trainees trained (bifurcation) (Cumulative)	General		SC	ST	OBC	Minority	Total	
		1238	310	3	226	41	1818		
D.	(a)	Trainees trained (bifurcation) (During the month)		Men	Women	Transgender	Total		
		81	7	0	88				
(b)	Trainees trained (bifurcation) (Cumulative)	Men		Women	Transgender	Total			
		1485	333	0	1818				
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC(10 th) Dropout & Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			0	0	10	9	11	20	20
	Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total			
	0	18	0	88					
(b)	Trainees trained (bifurcation) (Cumulative)	HSC(10 th) Dropout & Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
		32	219	446	25	100	362	409	
		Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total		
26	197	2	1818						
F.	(a)	Trainees trained (bifurcation based on Age)(During the month)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total
		6	33	29	15	5	88		
(b)	Trainees trained (bifurcation based on Age) (Cumulative)	Age (15-20)		Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
		288	455	419	436	220	1818		

Contd.....(3)...

Principal Director,
MSME-TDC, Meerut

G.	(a)	Trainees trained (bifurcation) (During the month)	PH			
			0			
	(b)	Trainees trained (bifurcation) (Cumulative)	PH			
			0			
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance
	(a)	Carry forward from previous year	120.64	0.00	16.16	104.48
	(b)	GIA released during the year (Till date)	0	0	0	0
	Total		120.64	0.00	16.16	104.48
I.	Staff Strength	Group	A	B	C	D
		Sanctioned Strength	10	9	27	0
		In position	5	0	14	0
J.	Machine procured (All values Rs. in Lac)		During the month (Rs. In Lac)		Cumulative (Rs. In Lac)	
			0.00		13.43	
K.	Details of visit of MSME Industrial Associations/ Institutions				30	
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		First time Provincial Armed Constabulary (PAC) (Rapid Action Force), Govt. of U.P. Meerut invite PPDC for preparation technical specification & sent samples for testing.			
M.	Short falls if any (with reasons)		Nil			
N.	Promotional Activities		The Centre has conducted five short term training programmes at various locations of the country in which 53 trainees were trained.			

DATE: 30-12-2017


 Principal Director,
 MSME TDC, Meerut
 PRINCIPAL DIRECTOR