



सत्यमेव जयते  
MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES  
GOVERNMENT OF INDIA

# एम.एस.एम.ई. प्रौद्योगिकी विकास केन्द्र

(प्रक्रिया सह उत्पाद विकास केन्द्र)

सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय, भारत सरकार  
MSME - TECHNOLOGY DEVELOPMENT CENTRE

(PROCESS CUM PRODUCT DEVELOPMENT CENTRE)

Ministry of Micro, Small & Medium Enterprises, Govt. of India

AN ISO 9001:2015 & ISO 14001:2015 (Certified)



पत्रांक: पीपीडीसी/6(5)/2019-2020/ स्पोर्ट्स गूड्स दिनांक: 3-9-2019

श्रीमान अपर सचिव एवं विकास आयुक्त (एम0एस0एम0ई0),  
विकास आयुक्त(सूक्ष्म,लघु एवं मध्यम उद्यम) का कार्यालय,  
7वीं मंजिल, निर्माण भवन,मौलाना आजाद रोड,  
नई दिल्ली-110 108

ध्यानाकर्षण: श्री आर0 के0 राय,निदेशक(टी0आर0)

विषय: मासिक प्रगति रिपोर्ट का प्रेषण।

महोदय,

इस केन्द्र की अगस्त, 2019 माह की मासिक प्रगति रिपोर्ट, निर्धारित प्रारूप पर आपके अवलोकनार्थ एवं अग्रिम आवश्यक कार्यवाही हेतु, इस पत्र के साथ संलग्न की जा रही है।

भवदीय

  
3/9/19  
प्रधान निदेशक

संलग्नक: उपरोक्त

रागो

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**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.  
MONTHLY PROGRESS REPORT FOR THE MONTH OF AUGUST, 2019.**

Particulars				Target	Achievement(All values Rs. in Lac)		
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target
<b>A. FINANCIAL</b>							
(1)	Revenue Earning	Cash basis	(i)	Training		37.85	126.90
			(ii)	Production		1.41	14.28
			(iii)	Testing/ calibration services		5.33	27.72
			(iv)	Misc.		1.39	7.85
			Total		440.00	45.98	176.75
		Accrual basis	(i)	Training		46.92	116.10
			(ii)	Production		2.63	11.83
			(iii)	Testing/ calibration services		13.76	48.52
			(iv)	Misc.		0.00	0.07
			Total		440.00	63.31	176.52
(2)	Revenue Expenditure	Cash basis		400.00	42.66	162.86	
		Accrual basis		400.00	31.50	155.30	
(3)	Excess of Income over Expenditure	Cash basis			(+)3.32	(+)13.89	
		Accrual basis			(+)31.81	(+)21.22	
(4)	%age recovery	Cash basis			107.71	108.53	
		Accrual basis			200.98	113.66	
<b>B. PHYSICAL</b>							
Number of Unit benefited:							
(a)	Number of Job undertaken:						
	(i)	MSMEs	Nos.		329	931	
			Value(Rs. in Lac)		16.40	42.10	
	(ii)	Others	Nos.		0	0	
			Value (Rs. in Lac)		0	0	
	(b)	Consultancies	(i)	MSMEs	0	0	
(ii)			Others	0	0		
(c)	Any others			0	0		
Total (a+b+c)		Nos.		2500	329	931	
		Value (Rs. in Lac)		16.40	42.10		

  
**Principal Director,  
MSME-TDC, Meerut**

P.T.O... Continued... (2).....

Training Activities										
A.	<b>Long Term Courses (Course-wise details of trainees):</b>									
	Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target		
	1.	Diploma in Fire Service and Operations				0	5			
	2.	Diploma in Fire Technology & Safety Management				0	111			
	3.	PG Diploma in Fire Technology & Management				0	6			
	4.	PG Diploma in Industrial Safety				0	1			
	5.	Certificate in Fire Man				0	1			
	Total					0	124			
	(b)	Short Term Courses	(i)	No. of Courses Completed			10	32		
			(ii)	No. of Trainees Trained (Completed)			212	529		
(c)	Others				0	0				
Total(a+b+c)		No. of Courses				10	37			
		No. of Trainees trained			3300	212	653			
Seminars/ Workshops		No.				0	0			
		Participants				0	0			
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total		
			123	37	2	47	3	212		
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total		
			300	122	6	212	13	653		
D.	(a)	Trainees trained (bifurcation) (During the month)	Men	Women		Transgender		Total		
			187	25		0		212		
	(b)	Trainees trained (bifurcation) (Cumulative)	Men	Women		Transgender		Total		
			558	95		0		653		
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC(10 <sup>th</sup> ) Dropout & Below 10th	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			3	37	68	1	9	29	40	
			Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total		
			2		21		2	212		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC(10 <sup>th</sup> ) Dropout & Below 10th	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			13	103	304	3	16	55	117	
			Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total		
			2		38		2	653		
F.	(a)	Trainees trained (bifurcation based on Age)(During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			19	30	30	86	47	212		
	(b)	Trainees trained (bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			172	154	121	131	75	653		

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Principal Director,  
MSME-TDC, Meerut

G.	(a)	Trainees trained (bifurcation) (During the month)	PH					
			0					
	(b)	Trainees trained (bifurcation) (Cumulative)	PH					
			0					
H.	<b>BUDGET B.E.</b> (All values Rs. in Lac)		<b>Amount</b>	<b>Utilization (During the month)</b>	<b>Utilization (Cumulative)</b>	<b>Balance</b>		
	(a)	Carry forward from previous year	53.21	0.00	50.23	2.98		
	(b)	GIA released during the year (Till date)	6.50	0.00	0.00	6.50		
	<b>Total</b>		<b>59.71</b>	<b>0.00</b>	<b>50.23</b>	<b>9.48</b>		
I.	Staff Strength	Group	A	B	C	D		
		Sanctioned Strength	10	9	27	0		
		In position	5	0	14	0		
J.	Machine procured	During the month	0.00	Cumulative	36.37			
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions				36			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.	First time, West Bengal Text Book Corporation has sent samples of School Shoe for testing.						
M.	Short falls if any (with reasons)	Nil						
N.	Promotional Activities	Doing NSIC Capacity & Quality Inspection of NSIC.						
O.	No. of post uploaded on Social Media	Social Media		During the month	Cumulative			
		(i)	Face book	0	14			
		(ii)	Twitter	0	14			
		<b>Total</b>		<b>0</b>	<b>28</b>			
P.	Trainees trained under:		During the month	Cumulative(up to the month)				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	27	129				
	(ii)	NSQF exempted-26 courses	20	50				
	(iii)	Non NSQF(all other short term/tailor made courses)	165	468				
	<b>Total</b>		<b>212</b>	<b>647</b>				
Q.	Placement Section:							
		Name	NSQF		NSQF exempted		Non NSQF	
			During the month	Cumulative(up to the month)	During the month	Cumulative(up to the month)	During the month	Cumulative(up to the month)
	(i)	Trainees Certified	0	65	39	69	146	449
	(ii)	Total trainees opted for placement	0	20	0	0	10	68
	(iii)	Trainees registered on Sampark Portal	0	28	1	47	80	210
	(iv)	Candidate got placement(through institute as well as after leaving the institution)	0	5	0	0	10	46
	(v)	Candidate who were already employed attend the training for re-skilling/up-skilling	0	5	0	0	38	93
	(vi)	Candidate who opted for higher studies(including candidate continuing their education)	15	45	15	44	5	43
	(vii)	Candidates opted for self-employment	0	16	0	0	13	56
(viii)	Candidates who were yet to be placed.	0	15	0	0	0	22	

DATE: 3-9-2019

  
**Principal Director,**  
**MSME-DC, West Bengal**