

**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF APRIL, 2019.**

Particulars				Target	Achievement(All values Rs. in Lac)			
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A. FINANCIAL								
(1)	Revenue Earning	Cash basis	(i)	Training		21.05	21.05	
			(ii)	Production		9.27	9.27	
			(iii)	Testing/ calibration services		5.20	5.20	
			(iv)	Misc.		0.80	0.80	
			Total			36.32	36.32	
		Accrual basis	(i)	Training		0.08	0.08	
			(ii)	Production		1.44	1.44	
			(iii)	Testing/ calibration services		4.74	4.74	
			(iv)	Misc.		0.07	0.07	
			Total			6.33	6.33	
(2)	Revenue Expenditure	Cash basis			37.37	37.37		
		Accrual basis			25.60	25.60		
(3)	Excess of Income over Expenditure	Cash basis			(-)1.05	(-)1.05		
		Accrual basis			(-)19.27	(-)19.27		
(4)	%age recovery	Cash basis			97.19	97.19		
		Accrual basis			24.73	24.73		
B. PHYSICAL								
Number of Unit benefited:								
(a)	Number of Job undertaken:							
	(i)	MSMEs	Nos.			138	138	
			Value(Rs. in Lac)			0.68	0.68	
	(ii)	Others	Nos.					
			Value (Rs. in Lac)					
	(b)	Consultancies	(i)	MSMEs				
(ii)			Others					
(c)	Any others							
Total (a+b+c)			Nos.			138	138	
			Value (Rs. in Lac)			0.68	0.68	

Training Activities									
(a) Long Term Courses (Course-wise details of trainees):									
Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target		
					0	0			
Total					0	0			
(b) Short Term Courses	(i)	No. of Courses Completed				1	1		
	(ii)	No. of Trainees Trained (Completed)				1	1		
(c) Others						0	0		
Total(a+b+c)		No. of Courses				1	1		
		No. of Trainees trained				1	1		
Seminars/ Workshops		No.				0	0		
		Participants				0	0		
C.	(a)	Trainees trained (bifurcation) (During the month)	General		SC	ST	OBC	Minority	Total
			1	0	0	0	0	1	
(b)	Trainees trained (bifurcation) (Cumulative)	General		SC	ST	OBC	Minority	Total	
		1	0	0	0	0	1		
D.	(a)	Trainees trained (bifurcation) (During the month)	Men		Women		Transgender		Total
			1	0		0		1	
(b)	Trainees trained (bifurcation) (Cumulative)	Men		Women		Transgender		Total	
		1	0		0		1		
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC(10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			0	0	1	0	0	0	0
			Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total	
	0		0		0	1			
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC(10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			0	0	1	0	0	0	0
Post Graduate (Tech) & Perusing			Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total			
0		0		0	1				
F.	(a)	Trainees trained (bifurcation based on Age)(During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
			1	0	0	0	0	1	
(b)	Trainees trained (bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
		1	0	0	0	0	1		

G.	(a)	Trainees trained (bifurcation) (During the month)	PH			
			0			
	(b)	Trainees trained (bifurcation) (Cumulative)	PH			
			0			
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance
	(a)	Carry forward from previous year	53.21	20.41	20.41	32.80
	(b)	GIA released during the year (Till date)	0.00	0.00	0.00	0.00
	Total		53.21	20.41	20.41	32.80
I.	Staff Strength	Group	A	B	C	D
		Sanctioned Strength	10	9	27	0
		In position	5	0	14	0
J.	Machine procured	During the month	15.81	Cumulative	15.81	
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions				43	
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		The Centre has been nominated as Inspection Agency for footwear, sports items, textiles etc. in GEM.			
M.	Short falls if any (with reasons)		Nil			
N.	Promotional Activities		Nil			

DATE: 2-5-2019

PRINCIPAL DIRECTOR