

**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF MAY, 2020.**

Particulars				Target	Achievement (All values Rs. in Lac)				
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target		
A.	FINANCIAL								
(1)	Revenue Earning	Cash basis	(i)	Training		38.57	68.21		
			(ii)	Production		0.00	0.00		
			(iii)	Testing/ calibration services		4.14	8.12		
			(iv)	Misc.		0.12	0.54		
			Total			42.83	76.87		
		Accrual basis	(i)	Training		7.71	7.71		
			(ii)	Production		0.22	0.22		
			(iii)	Testing/ calibration services		7.01	7.01		
			(iv)	Misc.		0.00	0.00		
			Total			14.94	14.94		
(2)	Revenue Expenditure	Cash basis				42.25	74.87		
		Accrual basis				42.38	75.00		
(3)	Excess of Income over Expenditure	Cash basis				(+)0.58	(+)2.00		
		Accrual basis				(-)27.44	(-)60.06		
(4)	%age recovery	Cash basis				101.00	103.00		
		Accrual basis				35.36	19.92		
B.	PHYSICAL								
Number of Unit benefited:									
(a)	Number of Job undertaken:								
(i)	MSMEs	Nos.				59	80		
		Value (Rs. in Lac)				7.35	12.85		
(ii)	Others	Nos.				0.00	0.00		
		Value (Rs. in Lac)				0.00	0.00		
(b)	Consultancies	(i)	MSMEs			0.00	0.00		
		(ii)	Others			0.00	0.00		
(c)	Any others					0.00	0.00		
Total (a+b+c)		Nos.				59	80		
		Value (Rs. in Lac)				7.35	12.85		

Training Activities										
A	Long Term Courses (Course-wise details of trainees):									
	Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target		
						0	0			
	Total					0	0			
	(b)	Short Term Courses	(i)	No. of Courses Completed			6	7		
			(ii)	No. of Trainees Trained (Completed)			734	941		
(c)	Others				0	0				
Total(a+b+c)		No. of Courses				6	7			
		No. of Trainees trained				734	941			
Seminars/ Workshops		No.				0	0			
		Participants				0	0			
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total		
			287	121	2	317	6	733		
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total		
			360	166	3	402	9	940		
D.	(a)	Trainees trained (bifurcation) (During the month)	Men	Women	Transgender	Total				
			621	113	0	734				
	(b)	Trainees trained (bifurcation) (Cumulative)	Men	Women	Transgender	Total				
			790	151	0	941				
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			4	15	17	0	0	0	5	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			249		393		51	734		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			4	15	17	0	0	0	5	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			291		520		89	941		
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			0	0	138	396	200	734		
	(b)	Trainees trained (bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			0	0	187	515	239	941		
G.	(a)	Trainees trained (bifurcation) (During the month)	PH					1		
	(b)	Trainees trained (bifurcation) (Cumulative)	PH					1		
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)		Utilization (Cumulative)		Balance		
	(a)	Carry forward from previous year	2.83	0.00		0.00		2.83		
	(b)	GIA released during the year (Till date)	25.20	0.00		0.00		25.20		
	Total		28.03	0.00		0.00		28.03		

(3)

I.	Staff Strength	Group	A	B	C	D			
		Sanctioned Strength	10	9	27	0			
		In position	5	0	14	0			
J.	Machine procured		During the month	0	Cumulative	0			
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions				7				
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		(1) The Directorate of Basic Education, Govt. of UP has approved laboratory of this Centre for supply of school Bag testing as per tender floated on dated 18.05.2020.(2) Indian Navy has sent sports shoe samples for testing. (3) The Centre has been nominated in technical team by BIS for National standard for School Shoe preparation.(4) 04 Nos. online FDP on Data Science, Artificial Inelegancy & Block Chain have been completed during this month which were received from AICTE Training and Learning(ATAL).(5) DGR sponsored 01 programme on Yoga Instructor has been completed with 38 JCOs/ORs and 01 Programme on Fitness Trainer with 38 JCOs/ORs is ongoing through online mode to complete remaining topics, which were suspended from 19-03-2020 due to precautionary measures to avoid spreading of "COVID-19.(6) Online training programme on Organic Farming has been started.(7) Proposal for online training under National SC/ST Hub has been submitted by the Centre.						
M.	Short falls if any (with reasons)		All offline training and job work activities are suspended because the Centre is closed since 24-3-2020 due to lock down imposed by Government of India to avoid spreading of COVID-19.						
N.	Promotional Activities		(1) Proposals for an amount Rs.15.00 crore approx. have been submitted to National Safai Karmchari Development Corporation, New Delhi, National Backward Finance Development Corporation, New Delhi, NSIC under SC-ST Hub, CTR, Ludhiana under ATI Scheme for conducting training programme during 2020-21.(2) Doing NSIC Capacity & Quality Inspection of NSIC.						
O.	No. of post uploaded on Social Media		Social Media		During the month		Cumulative		
			(i)	Face book	0	0			
			(ii)	Twitter	0	0			
			Total		0	0			
P.	Trainees trained under:			During the month		Cumulative (up to the month)			
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.		0	0				
	(ii)	NSQF exempted-26 courses		0	0				
	(iii)	Non NSQF (all other short term/tailor made courses)		734	938				
	Total			734	938				
Q.	Placement Section:								
		Name		NSQF		NSQF exempted		Non NSQF	
				During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
	(i)	Trainees Certified		0	0	0	0	734	941
	(ii)	Total trainees opted for placement		0	0	0	0	0	0
	(iii)	Trainees registered on Sampark Portal		0	0	0	0	0	0
	(iv)	Candidate got placement (through institute as well as after leaving the institution)		0	0	0	0	0	0
	(v)	Candidate who were already employed attend the training for re-skilling/up-skilling		0	0	0	0	731	731
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)		0	0	0	0	0	0
	(vii)	Candidates opted for self-employment		0	0	0	0	0	0
(viii)	Candidates who were yet to be placed.		0	0	0	0	0	0	

DATE: 8-6-2020

PRINCIPAL DIRECTOR