

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF SEPTEMBER, 2022.

Particulars					Target	Achievement (All values Rs. in Lac)				
						During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target		
A.	FINANCIAL									
	(1)	Revenue Earning	Cash basis	(i)	Training	989.00	38.45	493.57		
				(ii)	Production:					
					(a)	Tooling	12.00	0.00	0.00	
					(b)	Other Job Work	45.00	5.00	24.00	
				(iii)	Consultancy	0.00	0.00	0.00		
				(iv)	Testing/ calibration services	282.00	18.76	88.67		
				(v)	Miscellaneous	29.00	0.00	0.07		
				Total		1357.00	62.21	606.31		
		Accrual basis	(i)	Training	989.00	112.93	407.44			
			(ii)	Production:						
				(a)	Tooling	12.00	0.00	0.00		
				(b)	Other Job Work	45.00	5.13	26.23		
			(iii)	Consultancy	0.00	0.00	0.00			
			(iv)	Testing/ calibration services	282.00	18.20	106.53			
	(v)		Miscellaneous	29.00	0.00	0.07				
	Total		1357.00	136.26	540.27					
	(2)	Revenue Expenditure	Cash basis		1188.00	55.35	579.64			
			Accrual basis		1188.00	117.28	462.13			
	(3)	Excess of Income over Expenditure	Cash basis			(+)6.86	(+)26.67			
			Accrual basis			(+)18.98	(+)78.14			
	(4)	% Age recovery	Cash basis			112.39	104.60			
Accrual basis				116.18	116.91					
B.	PHYSICAL:									
	Number of Unit benefited:									
	(a)	Number of Tooling Work:								
		(i)	MSMEs	Nos.			0	0		
				Value (Rs. in Lac)			0.00	0.00		
		(ii)	Others	Nos.			0	0		
				Value (Rs. in Lac)			0.00	0.00		
		(b)	Number of Other Job Work:							
	(i)		MSMEs	Nos.			309	1664		
		Value (Rs. in Lac)			19.49	109.52				

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(2)

	(ii)	Others	Nos.		44	275		
			Value (Rs. in Lac)		5.01	25.59		
(c)	Consultancies:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
(d)	Any other services:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
Total (a+b+c+d)			Nos.	4666	353	1939		
			Value (Rs. in Lac)		24.50	135.11		
Training Activities:								
(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	ADIS	0	1		0	2	
	2.	DFTSM	0	1		0	73	
	3.	DFSO	0	1		0	13	
	4.	DIS	0	1		0	3	
	5.	PGDFSM	0	1		0	6	
	6.	PGDIS	0	1		0	8	
	7.	PDHSE	0	1		0	1	
	8.	PGDHSE	0	1		0	7	
	9.	SFO	0	1		0	23	
	Total		0	9		0	136	
(b)	Short Term Courses		(i)	No. of Courses Completed		16	73	
			(ii)	No. of Trainees Trained (Completed)		478	2124	
(c)	Others					0	0	
Total(a+b+c)			No. of Courses			16	82	
			No. of Trainees trained		6000	478	2260	
Seminars/ Workshops			No.			0	0	
			Participants			0	0	
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total
			243	49	5	181	0	478
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total
			1251	296	25	667	21	2260

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D.	(a)	Trainees trained (bifurcation) (During the month)		Men	Women	Transgender		Total		
				193	285	0		478		
	(b)	Trainees trained (bifurcation) (Cumulative)		Men	Women	Transgender		Total		
				826	1434	0		2260		
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout& Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			310	35	74	0	0	3	31	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		25		0	478		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout& Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			921	250	772	5	5	15	203	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		89		0	2260		
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				203	114	46	77	38	478	
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				576	688	290	521	185	2260	
G.	(a)	Trainees trained (bifurcation) (During the month)		PH						
				0						
	(b)	Trainees trained (bifurcation) (Cumulative)		PH						
				0						
H.	BUDGET B.E. (All values Rs. in Lac)			Amount	Utilization (During the month)	Utilization (Cumulative)	Balance			
	(a)	Carry forward from previous year		933.69	0.00	933.69	0.00			
	(b)	GIA released during the year (Till date)		0.00	0.00	0.00	0.00			
	Total			933.69	0.00	933.69	0.00			
I.	Staff Strength	Group		A	B	C	D			
		Sanctioned Strength		10	9	27	0			
		In position		4	0	11	0			
J.	Machine procured			During the month	0	Cumulative	0			
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions						87			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.			The Centre has participated in BIS CHD 19 meeting on 19-9-2022 regarding below points: (1) IS 2050:1991 Glossary of terms & elating to footwear (First Revision). (2) IS 6719:1972 Solid PVC Soles and Heels.						
M.	Short falls if any (with reasons)			Nil						
N.	Promotional Activities			The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.						

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O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During the month		Cumulative (up to the month)			
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	438		1666			
	(ii)	NSQF exempted-26 courses	0		95			
	(iii)	Non NSQF (all other short term/tailor made courses)	40		499			
	Total		478		2260			
OP 0. 0	6Placement Section:							
	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
			During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)
	(i)	Trainees Certified	78	576	0	0	40	538
	(ii)	Total trainees opted for placement	78	78	0	0	0	106
	(iii)	Trainees registered on Sampark Portal	50	91	0	21	0	35
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	44	44	0	0	0	17
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	0	68	0	0	0	151
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	0	0	0	0	28
	(vii)	Candidates opted for self-employment	0	425	0	0	0	100
	(viii)	Candidates who were yet to be placed.	0	0	0	0	0	16

DATE: 1-10-2022

PRINCIPAL DIRECTOR