

**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.**  
**MONTHLY PROGRESS REPORT FOR THE MONTH OF MAY, 2022.**

Particulars				Target	Achievement (All values Rs. in Lac)		
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target
<b>A.</b>	<b>FINANCIAL</b>						
(1)	Revenue Earning	Cash basis	(i)	Training		99.00	120.41
			(ii)	Production:			
			(a)	Tooling		0.00	0.00
			(b)	Other Job Work		3.85	6.20
			(iii)	Consultancy		0.00	0.00
			(iv)	Testing/calibration services		14.37	26.21
			(v)	Miscellaneous		0.00	0.00
				<b>Total</b>		<b>117.22</b>	<b>152.82</b>
		Accrual basis	(i)	Training		65.73	88.07
			(ii)	Production:			
			(a)	Tooling		0.00	0.00
			(b)	Other Job Work		4.48	7.52
			(iii)	Consultancy		0.00	0.00
			(iv)	Testing/calibration services		18.87	31.16
			(v)	Miscellaneous		0.00	0.00
				<b>Total</b>		<b>89.08</b>	<b>126.75</b>
(2)	Revenue Expenditure	Cash basis				115.09	149.64
		Accrual basis				71.55	104.01
(3)	Excess of Income over Expenditure	Cash basis				(+)2.13	(+)3.18
		Accrual basis				(+)17.53	(+)22.74
(4)	% age recovery	Cash basis				101.85	102.12
		Accrual basis				124.50	121.86
<b>B.</b>	<b>PHYSICAL:</b>						
	<b>Number of Unit benefited:</b>						
(a)	<b>Number of Tooling Work:</b>						
	(i)	MSMEs	Nos.			0	0
			Value (Rs. in Lac)			0.00	0.00
	(ii)	Others	Nos.			0	0
			Value (Rs. in Lac)			0.00	0.00
(b)	<b>Number of Other Job Work:</b>						
	(i)	MSMEs	Nos.			247	551
			Value (Rs. in Lac)			20.33	31.44

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	(ii)	Others	Nos.		39	86		
			Value (Rs. in Lac)		3.02	8.42		
(c)	Consultancies:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
(d)	Any other services:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
Total (a+b+c+d)			Nos.		286	637		
			Value (Rs. in Lac)		23.35	39.86		
Training Activities:								
(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	ADIS	0	1		0	2	
	2.	DFTSM	0	1		0	73	
	3.	DFSO	0	1		0	13	
	4.	DIS	0	1		0	3	
	5.	PGDFSM	0	1		0	6	
	6.	PGDIS	0	1		0	8	
	7.	PDHSE	0	1		0	1	
	8.	PGDHSE	0	1		0	7	
	9.	SFO	0	1		0	23	
	Total		0	9		0	136	
(b)	Short Term Courses		(i)	No. of Courses Completed		9	16	
			(ii)	No. of Trainees Trained (Completed)		375	567	
(c)	Others					0	0	
Total(a+b+c)			No. of Courses			9	25	
			No. of Trainees trained			375	703	
Seminars/ Workshops			No.			0	0	
			Participants			0	0	
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total
			205	50	4	97	19	375
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total
			351	96	5	230	21	703



D.	(a)	Trainees trained (bifurcation) (During the month)	Men		Women		Transgender		Total	
	176		199		0		375			
	(b)	Trainees trained (bifurcation) (Cumulative)	Men		Women		Transgender		Total	
	470		233		0		703			
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 <sup>th</sup> ) Dropout& Below 10 <sup>th</sup>	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusi ng	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			12	25	177	0	0	1	106	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		54		0	375		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 <sup>th</sup> ) Dropout& Below 10 <sup>th</sup>	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusi ng	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			12	82	356	5	3	9	172	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		64		0	703		
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			52	106	30	161	26	375		
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			134	233	79	214	43	703		
G.	(a)	Trainees trained (bifurcation) (During the month)	PH 0							
	(b)	Trainees trained (bifurcation) (Cumulative)	PH 0							
H.	BUDGET B.E. (All values Rs. in Lac)		Amount		Utilization (During the month)		Utilization (Cumulative)		Balance	
	(a)	Carry forward from previous year	933.69		0.00		0.00		933.69	
	(b)	GIA released during the year (Till date)	0.00		0.00		0.00		0.00	
	Total		933.69		0.00		0.00		933.69	
I.	Staff Strength	Group	A		B		C		D	
		Sanctioned Strength	10		9		27		0	
		In position	4		0		11		0	
J.	Machine procured		During the month		0		Cumulative		0	
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions						72			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		(1) The Centre has participated in Open Forum Discussion on Future Strategies for Growth of Sportech Sector organized by WRA, Mumbai under Ministry of Textile, Govt. of India on dated 23-5-2022. (2) The Centre has participated in CHD-19 meeting on 31 <sup>st</sup> May,2022 as member, organised by BIS, New Delhi.							
M.	Short falls if any (with reasons)		Nil							
N.	Promotional Activities		The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.							

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O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/Exempted):	During the month		Cumulative (up to the month)			
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	183		263			
	(ii)	NSQF exempted-26 courses	0		75			
	(iii)	Non NSQF (all other short term/tailor made courses)	192		365			
	Total		375		703			
P.	Placement Section:							
	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
			During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
	(i)	Trainees Certified	33	98	0	0	192	365
	(ii)	Total trainees opted for placement	0	0	0	0	0	100
	(iii)	Trainees registered on Sampark Portal	0	21	0	21	0	35
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	0	0	0	0	17
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	33	68	0	0	142	145
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	0	0	0	0	20
	(vii)	Candidates opted for self-employment	0	25	0	0	50	100
	(viii)	Candidates who were yet to be placed.	0	0	0	0	0	10

DATE: 2-6-2022

PRINCIPAL DIRECTOR

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