MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT. MONTHLY PROGRESS REPORT FOR THE MONTH OF MAY, 2022.

	iculars	OVAL.		0				Target	During the Month	ent (All values Cumulative up to the month	Cumulative % age with reference to Annual Target		
۸۰	FINAN (1)	Revenue	,	Cash	Cash (i) Training			1	99.00	120.41			
		Earning	1.00	basis	(ii)		uction:						
					(11)				promise selfo and (b)				
						(a)	Tooling		0.00	0.00			
						(b)	Other Job Work	73	3.85	6.20			
					(iii)	Cons	sultancy		0.00	0.00			
1					(iv)	Testing/ calibration services		1000 19	14.37	26.21			
		ALIGE SI		152	(v)	Miscellaneous		(2000)	0.00	0.00			
							Total		117.22	152.82	(SIONE		
	muo			Accrual basis	(i)	Production: (a) Tooling		500 500 500 500 500	65.73	88.07			
					(ii)								
									0.00	0.00	<u> </u>		
	Ques.						Other						
						(b)	Job Work		4.48	7.52			
					(iii)	Cons	sultancy		0.00	0.00			
					(iv)	Test calib serv	oration		18.87	31.16			
					(v)		ellaneous		0.00	0.00			
									89.08	126.75			
	(2)	Revenue Expenditure		Cash basis					115.09	149.64			
		Expendi	ture	Accrual basis					71.55	104.01			
	(3)	Excess		Cash bas	sis				(+)2.13	(+)3.18			
		Income Expendi		Accrual basis					(+)17.53	(+)22.74			
	(4)	% age i	ecovery	Cash bas	sis			/ 19	101.85	102.12			
		0.1		Accrual			225,00	0.01	124.50	121.86	(d)		
				Accida	Dusis		endorTh	ON	124.50	242.00			
В.			t benefite	d:						BOOKIN			
	(a)	(a) Number of Tooling Wor											
		(i) MSMEs		Nos.				Par 190	0	0			
				Value (Rs. in Lac)				LUE III	0.00	0.00			
		(ii) Ot	Others	Nos.	Nos.				0	0	Problem		
				Value (F	Rs. in L	ac)		regional	0.00	0.00			
	(b)	Number	of Other	Job Work	:			L	To the		1,		
	,	(i)	MSMEs	Nos.			M.		247	551			
		yangana		Value (Rs. in Lac)					20.33				

Principal Directo?, 62 MSME-TDC, Meerut

39

3.02

86

8.42

(ii)

Others

Nos.

Value (Rs. in Lac)

(c)		ultancies:										
	(i)	MSMEs	No	os.					0	0		
			Va	lue (Rs.	s. in Lac)				0.00	0.00		
	1						~.					
	(ii)	Others	No	os.					0	0	AME IN	
	1000		Value (Rs. in Lac)						0.00	0.00		
(d)		other services						(6)				
	(i)	MSMEs	No	os.					0	0		
	all a	Tek	Value (Rs. in Lac)				1.117		0.00	0.00		
	(ii)	Others	Nos.					(10)	0	0		
		25.32		Value (Rs. in Lac)				(1)	0.00	0.00		
	Total	(a+b+c+d)	Nos.				es pesso		286 63		,	
			Va	alue (Rs.	e (Rs. in Lac)			(9)	23.35	39.86	.86	
Tra	aining Ac	tivities:	1									
(a)	Long	Term Course								T		
	SI. No.	Name of pro	ogra	gramme No. of p			rogramme Cumulative	Target	Trainees trained	Trainees trained	Cumulative % age with reference to Annual Target	
	40.0		.0		the				during the month	up to the month		
	1.	ADIS	6		0		10(101 (n)		0	2		
	2.	DFTSM			0		Constitency	(20)	0	73		
	3.	DFSO	0				1 1 1 1 1 1 1	(4)	0 13			
	4.	DIS					1		0 3			
	5.	PGDFSM	PGDFSM				1		0	6		
	6.	PGDIS	es err				1		0	8	Ten I	
	7.	PDHSE					1		0	e unterland		
	8.	PGDHSE			0		1		0	7		
	9.	SFO			0		1		0	23		
			Tot	al 0		9		0	136	Car I		
(b		rt Term					ourses		9	16		
	Cou	Courses ((ii)	No. c	Completed No. of Trainees Trained (Completed)			375	567		
(c) Oth) Others					Trained (Completed)			0		
		Total(a+b+	c)	No. of C	Courses				9	25		
				No. of T	Frainees trained			12 m - 23	375	703		
	eminars/ orkshops			N	lo.				0	0		
VV	orksnops	- 00		P	articipant	ts	. (=	U EL 28	0	0		
(a) Trai	nees trained		G	Seneral		SC	ST	ОВС	Minority	Total	
,	a) Trainees trained (bifurcation) (During the mor				205		50	4	97	19	375	
-					General		SC	ST	ОВС	Minority	Total	
(b	(b) Trainees trained (bifurcation)			Genera 351				5	230	21	703	

(b) (a) (b)	(bifurcation) (During the mo Trainees traine (bifurcation) (Cumulative) Trainees trained (bifurcation) (During the month) Trainees trained (bifurcation) (Cumulative)			(1 Pa	Women 233 mediate 2th) ass 77 Graduate h) & Peru 54 mediate 2th)	ITI &	Diploma & Perusing O PhD. / M.Phil.	3	Total 703 Graduate (Non-Tech) & Perusing 106 otal	
(a)	Trainees traine (bifurcation) (Cumulative) Trainees trained (bifurcation) (During the month) Trainees trained (bifurcation)	HSC (10 th) Dropout& Below 10th 12 Post Gra (Tech) & P 0 HSC (10 th) Dropout& Below 10th 12 Post Gra	HSC (10 th) Pass 25 duate Perusing HSC (10 th) Pass	(1 Pa	233 mediate 2 th) ass 77 Graduate h) & Peru 54 mediate 2 th)	Perusi ng 0 (Non- sing	Diploma & Perusing 0 PhD. / M.Phil. 0	Graduate (Tech) & Perusing 1	703 Graduate (Non-Tech) & Perusing 106	
(b)	(Cumulative) Trainees trained (bifurcation) (During the month) Trainees trained (bifurcation)	Dropout& Below 10th 12 Post Gra (Tech) & F 0 HSC (10 th) Dropout& Below 10th 12 Post Gra	HSC (10 th) Pass 25 duate Perusing HSC (10 th) Pass	(1 Pa	nediate 2 th) ass 77 Graduate h) & Peru 54 nediate 2 th)	Perusi ng 0 (Non- sing	Diploma & Perusing 0 PhD. / M.Phil. 0	Graduate (Tech) & Perusing 1	Graduate (Non-Tech) & Perusing 106	
(b)	trained (bifurcation) (During the month) Trainees trained (bifurcation)	Dropout& Below 10th 12 Post Gra (Tech) & F 0 HSC (10 th) Dropout& Below 10th 12 Post Gra	(10 th) Pass 25 duate Perusing HSC (10 th) Pass	(1 Pa	2 th) ass 77 Graduate h) & Peru 54 mediate 2 th)	Perusi ng 0 (Non- sing	Perusing 0 PhD. / M.Phil. 0	(Tech) & Perusing 1 To	(Non-Tech) & Perusing 106	
	(bifurcation) (During the month) Trainees trained (bifurcation)	Below 10th 12 Post Gra (Tech) & P 0 HSC (10 th) Dropout& Below 10th 12 Post Gra	Pass 25 duate Perusing HSC (10 th) Pass	Post of Tec	77 Graduate h) & Peru 54 mediate 2 th)	ng 0 (Non-sing	0 PhD. / M.Phil. 0	Perusing 1 To	& Perusing 106 otal	
	(During the month) Trainees trained (bifurcation)	10th 12 Post Gra (Tech) & P 0 HSC (10 th) Dropout& Below 10th 12 Post Gra	duate Perusing HSC (10 th) Pass	Post of Tec	77 Graduate h) & Peru 54 nediate 2 th)	0 (Non-sing	PhD. / M.Phil. 0	1 To	106 otal	
	Trainees trained (bifurcation)	Post Gra (Tech) & P O HSC (10 th) Dropout& Below 10th 12 Post Gra	duate Perusing HSC (10 th) Pass	Post of Tec	Graduate h) & Peru 54 nediate 2 th)	(Non- sing	PhD. / M.Phil. 0	To 3	otal	
	trained (bifurcation)	(Tech) & P O HSC (10 th) Dropout& Below 10th 12 Post Gra	HSC (10 th)	Tec Intern (1	h) & Peru 54 nediate 2 th)	ITI &	M.Phil. 0	3		
	trained (bifurcation)	HSC (10 th) Dropout& Below 10th 12 Post Gra	HSC (10 th) Pass	Intern	54 nediate 2 th)	ITI &	0		75	
	trained (bifurcation)	Dropout& Below 10th 12 Post Gra	(10 th) Pass	(1	2 th)		mint -			
	trained (bifurcation)	Dropout& Below 10th 12 Post Gra	(10 th) Pass	(1	2 th)		Diploma &	Graduate	Graduate	
(a)		Below 10th 12 Post Gra	Pass			Perusi	Perusing	(Tech) &	(Non-Tech	
(a)		12 Post Gra	82		ass	ng	. crasing	Perusing	& Perusing	
(a)		Post Gra	82	-						
(a)					56	5	3	9	172	
(a)				Post Graduate Tech) & Peru 64			PhD. / M.Phil.	T	otal	
(a)		0				July	0	7	03	
(a)										
1	Trainees traine		Age		ge	Age	Age	Above	Total	
			(15-20)	(21	25)	(26-	(31-40)	40		
	month)	52	106		30	161	26	375		
(h)	Traingge train	Ago	Α		A ===					
(0)						(26-			Total	
			(10 10)	(21	23)		(31-40)	40		
			134	2	:33	79	214	43	703	
(a)	Trainees train	ed					PH			
	(bifurcation)	onth)	0							
(b)							РН			
(bifurcation)							0			
BUDG										
			A	mount	(During				Balance	
(a) Carry forward from				933.69	(During				933.69	
previous year								5.00	555.0:	
(b) GIA released during the vear (Till date)			0.00		0.0		00	0.00	0.00	
		Total	933.69		0.0		00	0.00	933.69	
Staff Group Strength Sanctioned			Α		В		С		D	
			10		9		27		0	
			4		0		11		0	
			During the					0		
			month							
				_						
			(1) The	Centre I	has parti	cipated i	n Open Fore	um Discussio	on on Future	
			Ministry o	f Textile	Govt. o	f India or	dated 23-5.	-2022. (2) T	numbal unde he Centre ha	
			participate	ed in CH	D-19 med	eting on 3	1st May, 2022	as member,	organised b	
			Nil	Deini.						
	b) SUDG All v: a) b) Stre Aachi Detail Signiff ncluctike N	Age) (During to month) b) Trainees trainer (Bifurcation be Age) (Cumulated) a) Trainees trainer (bifurcation) (During the month) b) Trainees trainer (bifurcation) (Cumulative) BUDGET B.E. All values Rs. in Lacy (Carry forward previous year (Carry forward previous year (Till dated) Staff Strength Sanction Strength In position (Cumulative) Staff Strength Sanction (Carry forward previous year (Carry forward previous	b) Trainees trained (Bifurcation based on Age) (Cumulative) a) Trainees trained (bifurcation) (During the month) b) Trainees trained (bifurcation) (Cumulative) BUDGET B.E. All values Rs. in Lac) a) Carry forward from previous year b) GIA released during the year (Till date) Total Staff Strength Sanctioned Strength In position Machine procured Details of visit of MSME/ Industric Significant achievement if any, including new initiatives taken like NMCP etc. Short falls if any (with easons)	Age) (During the month) b) Trainees trained (Bifurcation based on Age) (Cumulative) 134 a) Trainees trained (bifurcation) (During the month) b) Trainees trained (bifurcation) (Cumulative) BUDGET B.E. All values Rs. in Lac) a) Carry forward from previous year b) GIA released during the year (Till date) Total Staff Strength Sanctioned Strength In position Aachine procured During the month Details of visit of MSME/ Industrial/ Associating from the strategies of the	Age) (During the month) Diagram Trainees trained (Bifurcation based on Age) (Cumulative) 134 2a) Trainees trained (bifurcation) (During the month) Diagram Trainees trained (bifurcation) (Cumulative) SUDGET B.E. Amount (Cumulat	Age) (During the month) b) Trainees trained (Bifurcation based on Age) (Cumulative) 134 233 a) Trainees trained (bifurcation) (During the month) b) Trainees trained (bifurcation) (Cumulative) BUDGET B.E. All values Rs. in Lac) a) Carry forward from previous year b) GIA released during the year (Till date) Total 933.69 Staff Strength Strength Aachine procured During the month Details of visit of MSME/ Industrial/ Associations/ Institution (Significant achievement if any, including new initiatives taken like NMCP etc. Short falls if any (with easons)	Age) (During the month) 52 106 30 b) Trainees trained (Bifurcation based on Age) (Cumulative) 134 233 79 a) Trainees trained (bifurcation) (During the month) b) Trainees trained (bifurcation) (Cumulative) BUDGET B.E. Amount (During the month) Carry forward from previous year (Till date) Total 933.69 0.6 Staff Strength Sanctioned Strength In position 4 0 Machine procured During the month During the month Significant achievement if any, including new initiatives taken ike NMCP etc. Short falls if any (with easons) Trainees trained (15-20) (21-25) (26-30) Age (45-20) (21-25) (26-30) Age (15-20) (21-25) (26-30) (20-30) (2	Age) (During the month) Trainees trained (Bifurcation based on Age) (Cumulative) Age (15-20)	Age) (During the month) 52	

Principal Director,
MSME-TDC, Meerut

Ο.	SI. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During	the month	Cun	75 365 703				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.		183						
	(ii)	NSQF exempted-26 courses		0	2 2 2					
	(iii)	Non NSQF (all other short term/tailor made courses)		192	101					
		Total		375						
Р.	Place	ment Section:		- 1,						
	SI.	Name	NS	QF		cempted	Non NSQF			
	No.	arentero a Samuelo S. A 177 Alebona S. Control Control Control S. Control Cont	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)		
	(i)	Trainees Certified	33	98	0	0	192	365		
	(ii)	Total trainees opted for placement	0	0	0	0	0	100		
	(iii)	Trainees registered on Sampark Portal	0	21	0	21	0	35		
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	0	0	0	0	17		
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	33	68	0	0	142	145		
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	0	0	0	0	20		
	(vii)	Candidates opted for self-employment	0	25	0	0	50	100		
	(viii)	Candidates who were yet to be placed.	0	0	0	0	0	10		

DATE: 2-6-2022

PRINCIPAL DIF

Principal Director, MSME-TDC, Meerut