

**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.**  
**MONTHLY PROGRESS REPORT FOR THE MONTH OF MARCH, 2020.**

Particulars					Target	Achievement(All values Rs. in Lac)			
						During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A.	FINANCIAL								
	(1)	Revenue Earning	Cash basis	(i)	Training		54.72	365.72	
				(ii)	Production		0.96	24.10	
				(iii)	Testing/ calibration services		16.03	126.23	
				(iv)	Misc.		3.44	23.15	
				Total		440.00	75.15	539.20	
			Accrual basis	(i)	Training		64.59	352.79	
				(ii)	Production		4.22	41.39	
				(iii)	Testing/ calibration services		16.05	140.70	
				(iv)	Misc.		0.00	0.07	
				Total		440.00	84.86	534.95	
	(2)	Revenue Expenditure	Cash basis		400.00	49.57	468.10		
			Accrual basis		400.00	65.00	488.30		
	(3)	Excess of Income over Expenditure	Cash basis			(+)25.58	(+)71.10		
			Accrual basis			(+)19.86	(+)46.65		
	(4)	%age recovery	Cash basis			151.60	115.19		
			Accrual basis			130.55	109.55		
B.	PHYSICAL								
	Number of Unit benefited:								
	(a)	Number of Job undertaken:							
		(i)	MSMEs	Nos.			127	3288	
				Value(Rs. in Lac)			18.50	157.02	
		(ii)	Others	Nos.					
				Value (Rs. in Lac)					
	(b)	Consultancies	(i)	MSMEs					
			(ii)	Others					
	(c)	Any others							
	Total (a+b+c)			Nos.		2500	127	3288	
				Value (Rs. in Lac)			18.50	157.02	

Training Activities										
	(a)	Long Term Courses (Course-wise details of trainees):								
		Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target	
		1.	Diploma in Fire Service and Operations				0	5		
		2.	Diploma in Fire Technology & Safety Management				0	111		
		3.	PG Diploma in Fire Technology & Management				0	6		
		4.	PG Diploma in Industrial Safety				0	1		
		5.	Certificate in Fire Man				0	1		
	Total					0	124			
	(b)	Short Term Courses	(i)	No. of Courses Completed			22	119		
			(ii)	No. of Trainees Trained (Completed)			569	3415		
(c)	Others					0	0			
Total(a+b+c)			No. of Courses				22	124		
			No. of Trainees trained			3300	569	3539		
Seminars/ Workshops			No.				0	0		
			Participants				0	0		
C.	(a)	Trainees trained (bifurcation) (During the month)	General		SC	ST	OBC	Minority	Total	
			30		486	0	46	7	569	
	(b)	Trainees trained (bifurcation) (Cumulative)	General		SC	ST	OBC	Minority	Total	
			1512		1208	12	754	53	3539	
D.	(a)	Trainees trained (bifurcation) (During the month)	Men		Women		Transgender		Total	
			197		372		0		569	
	(b)	Trainees trained (bifurcation) (Cumulative)	Men		Women		Transgender		Total	
			2387		1152		0		3539	
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC(10 <sup>th</sup> ) Dropout& Below 10th	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			4	409	130	0	12	5	6	
			Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total		
			0		3		0	569		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC(10 <sup>th</sup> ) Dropout& Below 10th	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			38	1121	944	22	329	438	429	
			Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing		PhD./ M.hil.	Total		
			69		128		21	3539		
F.	(a)	Trainees trained (bifurcation based on Age)(During the month)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				182	308	57	20	2	569	
	(b)	Trainees trained (bifurcation based on Age) (Cumulative)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				1042	1222	592	409	274	3539	

Contd.....(3)...

G.	(a)	Trainees trained (bifurcation) (During the month)	PH						
			0						
	(b)	Trainees trained (bifurcation) (Cumulative)	PH						
			0						
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance			
	(a)	Carry forward from previous year	53.21	0.00	50.38	2.83			
	(b)	GIA released during the year (Till date)	133.21	8.58	108.01	25.20			
	Total		186.42	8.58	158.39	28.03			
I.	Staff Strength	Group	A	B	C	D			
		Sanctioned Strength	10	9	27	0			
		In position	5	0	14	0			
J.	Machine procured		During the month	4	Cumulative	20			
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions				34				
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		CQA (T&C), Ministry of Defence, Govt. of India, Kanpur has sent advance samples for testing first time.						
M.	Short falls if any (with reasons)		Nil						
N.	Promotional Activities		Doing NSIC Capacity & Quality Inspection of NSIC.						
O.	No. of post uploaded on Social Media		Social Media		During the month	Cumulative			
			(i)	Face book	2	27			
			(ii)	Twitter	2	27			
			Total		4	54			
P.	Trainees trained under:			During the month	Cumulative(up to the month)				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.		0	129				
	(ii)	NSQF exempted-26 courses		0	120				
	(iii)	Non NSQF(all other short term/tailor made courses)		569	3284				
	Total			569	3533				
Q.	Placement Section:								
		Name	NSQF		NSQF exempted		Non NSQF		
			During the month	Cumulative(up to the month)	During the month	Cumulative(up to the month)	During the month	Cumulative(up to the month)	
	(i)	Trainees Certified		0	73	0	139	569	3265
	(ii)	Total trainees opted for placement		0	28	0	5	18	225
	(iii)	Trainees registered on Sampark Portal		0	72	0	51	43	524
	(iv)	Candidate got placement(through institute as well as after leaving the institution)		0	5	0	0	0	71
	(v)	Candidate who were already employed attend the training for re-skilling/up-skilling		0	5	0	0	20	386
	(vi)	Candidate who opted for higher studies(including candidate continuing their education)		0	45	0	79	134	774
	(vii)	Candidates opted for self-employment		0	16	0	0	132	399
	(viii)	Candidates who were yet to be placed.		0	23	0	5	18	154

DATE: 24-4-2020

PRINCIPAL DIRECTOR