

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT
MONTHLY PROGRESS REPORT FOR THE MONTH OF MARCH, 2024

Particulars				Target	Achievement (All values Rs. in Lac)				
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target		
A. FINANCIAL									
(1)	Revenue Earning	Cash basis	(i)	Training	1160.00	94.15	795.91		
			(ii)	Production:					
				(a)	Tooling	0.00	0.00	0.00	
				(b)	Other Job Work	63.00	7.90	64.26	
			(iii)	Consultancy	0.00	0.00	0.00		
			(iv)	Testing/ calibration services	310.00	7.02	170.03		
			(v)	Miscellaneous	7.00	30.27	72.77		
		Total		1540.00	139.34	1102.97			
		Accrual basis	(i)	Training	1160.00	161.80	833.82		
			(ii)	Production:					
				(a)	Tooling	0.00	0.00	0.00	
				(b)	Other Job Work	63.00	7.84	63.07	
			(iii)	Consultancy	0.00	0.00	0.00		
			(iv)	Testing/ calibration services	310.00	32.75	275.79		
(v)	Miscellaneous		7.00	28.36	72.77				
Total		1540.00	230.75	1245.45					
(2)	Revenue Expenditure	Cash basis		1300.00	119.37	1027.92			
		Accrual basis		1300.00	212.60	1087.72			
(3)	Excess of Income over Expenditure	Cash basis		240.00	19.97	75.05			
		Accrual basis		240.00	18.15	157.73			
(4)	% Age recovery	Cash basis		118.46	116.73	107.30			
		Accrual basis		118.46	108.54	114.50			
B. PHYSICAL:									
Number of Unit benefited:									
(a)	Number of Tooling Work:								
	(i)	MSMEs	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(ii)	Others	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(b)	Number of Other Job Work:							
(i)		MSMEs	Nos.		1065	6018			
			Value (Rs. in Lac)		35.10	284.96			
(ii)		Others	Nos.		145	1302			
			Value (Rs. in Lac)		5.49	53.26			

Contd..... (2) ...

(c)	Consultancies:					
	(i)	MSMEs	Nos.	0	0	
			Value (Rs. in Lac)	0.00	0.00	
	(ii)	Others	Nos.	0	0	
Value (Rs. in Lac)			0.00	0.00		
(d)	Any other services:					
	(i)	MSMEs	Nos.	0	0	
			Value (Rs. in Lac)	0.00	0.00	
	(ii)	Others	Nos.	0	0	
Value (Rs. in Lac)			0.00	0.00		
Total (a+b+c+d)			Nos.	4620	1210	7320
			Value (Rs. in Lac)	40.59	338.22	

Training Activities:

(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	ACCPT	0	1		0	28	
	2.	ADIS	1	2		11	45	
	3.	DFTSM	1	2		82	329	
	4.	DFSO	1	2		19	52	
	5.	DIS	1	1		1	29	
	6.	PGDFSM	1	2		6	17	
	7.	PGDIS	1	2		1	20	
	8.	PDHSE	0	1		0	1	
	9.	PGDHSE	1	2		1	14	
	10.	PDIS	0	1		0	6	
	11.	DSHI	0	1		0	8	
	12.	SFO	1	2		7	20	
	13.	PDFS	1	1		1	1	
	14.	NTT	2	2		39	39	
15.	YTT	2	2		25	25		
16.	CIN	1	1		1	1		
Total		14	25		194	635		
(b)	Short Term Courses	(i)	No. of Courses Completed			76	220	
		(ii)	No. of Trainees Trained (Completed)			3103	7526	
(c)	Others				0	0		
Total(a+b+c)		No. of Courses				90	245	
		No. of Trainees trained			8080	3297	8161	

	Seminars/ Workshops		No.	0	0			
			Participants	0	0			
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total
			1057	662	148	1409	21	3297
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total
			2421	1849	623	1409	151	8161
D.	(a)	Trainees trained (bifurcation) (During the month)	Men	Women	Transgender		Total	
			843	2454	0		3297	
	(b)	Trainees trained (bifurcation) (Cumulative)	Men	Women	Transgender		Total	
			2646	5515	0		8161	

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E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout & Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			566	1242	1224	1	24	20	213
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout & Below 10th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			1749	2521	3012	1	89	32	594
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total	
			0		7		0	3297	
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
			1182	1273	439	351	52	3297	
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
			2466	2667	1215	351	481	8161	
			9		134		1	8161	
G.	(a)	Trainees trained (bifurcation) (During the month)	PH						
			0						
(b)	Trainees trained (bifurcation) (Cumulative)	PH							
		0							
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance			
	(a)	Carry forward from previous year	0.00	0.00	0.00	0.00			
	(b)	GIA released during the year (Till date)	552.48	203.48	552.48	0.00			
	Total		552.48	203.48	552.48	0.00			
I.	Staff Strength	Group	A	B	C	D			
		Sanctioned Strength	10	9	27	0			
		In position	3	1	7	0			
J.	Machine procured	During the month	2	Cumulative	4				
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions					156			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		(1) CQA (T&C) kanpur send advance sample of COAT ECC testing. (2) NABL reassessment audit held on 09th - 10th March, 2024.						
M.	Short falls if any (with reasons)		Nil						
N.	Promotional Activities		The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.						

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O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During the month		Cumulative (up to the month)	
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.		1058		4233
(ii)	NSQF exempted-26 courses		25		175	
(iii)	Non NSQF (all other short term/tailor made courses)		2214		3753	
		Total	3297		8161	

P.	Placement Section:						
	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF
During the month			Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
(i)	Trainees Certified	318	1911	25	125	2214	3973
(ii)	Total trainees opted for placement	254	896	25	74	0	325
(iii)	Trainees registered on Sampark Portal	60	214	0	10	0	8
(iv)	Candidate got placement (through institute as well as after leaving the institution)	129	431	11	30	125	318
(v)	Candidate who was already employed attend the training for re-skilling/up- skilling	0	569	0	0	100	1027
(vi)	Candidate who opted for higher studies (including candidate continuing their education)	64	356	0	17	1036	1112
(vii)	Candidates opted for self-employment	64	547	0	17	350	630
(viii)	Candidates who were yet to be placed	125	451	7	30	0	7

DATE: 3-4-2024

PRINCIPAL DIRECTOR (I/c)