

MONTHLY PROGRESS REPORT FOR THE MONTH OF MARCH, 2023

Contd..... (2) ...

(c)	Consultancies:						
	(i)	MSMEs	Nos.		0	0	
			Value (Rs. in Lac)		0.00	0.00	
	(ii)	Others	Nos.		0	0	
			Value (Rs. in Lac)		0.00	0.00	
(d)	Any other services:						
	(i)	MSMEs	Nos.		0	0	
			Value (Rs. in Lac)		0.00	0.00	
	(ii)	Others	Nos.		0	0	
			Value (Rs. in Lac)		0.00	0.00	
Total (a+b+c+d)			Nos.	4666	532	4014	
			Value (Rs. in Lac)		59.00	335.68	

Training Activities:

(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	ADIS	1	2		1	3	
	2.	DFTSM	1	2		319	392	
	3.	DFSO	1	2		37	50	
	4.	DIS	1	2		23	26	
	5.	PGDFSM	1	2		30	36	
	6.	PGDIS	1	2		13	21	
	7.	PDHSE	0	1		0	1	
	8.	PGDHSE	1	2		23	30	
	9.	SFO	1	2		13	36	
	10.	CFSM	1	1		13	13	
	11.	Professional Diploma in Hotel Management	0	2		0	21	
	12.	Professional Diploma in Ship and Rigger Technology	0	3		0	48	
	Total		9	23		472	677	
	(b)	Short Term Courses	(i)	No. of Courses Completed		63	241	
			(ii)	No. of Trainees Trained (Completed)		1769	7017	
	(c)	Others				0	0	
	Total(a+b+c)		No. of Courses			72	264	
			No. of Trainees trained		6000	2241	7694	

	Seminars/ Workshops		No.			0	0	
			Participants			0	0	
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total
			631	992	60	516	42	2241
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total
			2816	2542	299	1872	165	7694
D.	(a)	Trainees trained (bifurcation) (During the month)	Men	Women		Transgender		Total
			1094	1147		0		2241
	(b)	Trainees trained (bifurcation) (Cumulative)	Men	Women		Transgender		Total
			2974	4720		0		7694

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E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout& Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusi ng	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			250	1210	531	7	34	6	113
			Post Graduate (Tech) & Perusing		Post Graduate (Non- Tech) & Perusing		PhD. / M.Phil.	Total	
			0		90		0	2241	
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout& Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusi ng	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			1883	2718	2260	21	53	50	437
			Post Graduate (Tech) & Perusing		Post Graduate (Non- Tech) & Perusing		PhD. / M.Phil.	Total	
			11		261		0	7694	
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)		Age (26-30)	Age (31-40)	Above 40	Total
			705	944		320	161	111	2241
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)		Age (26-30)	Age (31-40)	Above 40	Total
			2531	2621		983	1102	457	7694
G.	(a)	Trainees trained (bifurcation) (During the month)	PH						
			0						
	(b)	Trainees trained (bifurcation) (Cumulative)	PH						
			0						
H.	BUDGET B.E. (All values Rs. in Lac)		Amount		Utilization (During the month)		Utilization (Cumulative)		Balance
	(a)	Carry forward from previous year	933.69		0.00		933.69		0.00
	(b)	GIA released during the year (Till date)	407.74		324.17		407.74		0.00
	Total		1341.43		324.17		1341.43		0.00
I.	Staff Strength	Group	A		B		C		D
		Sanctioned Strength	10		9		27		0
		In position	4		1		11		0
J.	Machine procured		During the month		0 Cumulative			0	
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions						123		
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		1. The Centre has started testing of shoes and umbrella for Madhya Pradesh Industrial Development corporation. The Centre has got order for specification for general boot of Gujrat Home Guard.						
M.	Short falls if any (with reasons)		Nil						
N.	Promotional Activities		The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.						
O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):			During the month		Cumulative (up to the month)		
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.			950		4984		
	(ii)	NSQF exempted-26 courses			50		220		
	(iii)	Non NSQF (all other short term/tailor made courses)			1186		2435		
	Total			2186		7639			

Contd..... (4) ...

P.	Placement Section:							
	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
			During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
	(i)	Trainees Certified	365	2228	50	63	1186	2257
	(ii)	Total trainees opted for placement	177	706	15	28	472	597
	(iii)	Trainees registered on Sampark Portal	42	311	0	21	60	95
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	99	256	6	19	150	171
	(v)	Candidate who was already employed attend the training for re-skilling/up- skilling	44	652	2	2	175	326
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	115	292	5	5	20	51
	(vii)	Candidates opted for self-employment	99	706	10	10	265	368
	(viii)	Candidates who were yet to be placed	78	297	9	9	262	282

DATE: 01-4-2023

PRINCIPAL DIRECTOR