MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT MONTHLY PROGRESS REPORT FOR THE MONTH OF MARCH, 2023

									During the Month	Cumulative up to the month	
	INAN 1)		e Earning	Cash basis	(i)	Traini	na	989.00	94.91	934.35	
	-,				(ii)		ction:				
					(")			10.00			
						(a)	Tooling	12.00	0.00	0.00	
						(b)	Other Job Work	45.00	6.99	52.50	
					(iii)	Consu	litancy	0.00	0.00	0.00	
					(iv)	Testin	ng/	282.00	50.09	236.63	
						calibration services Miscellaneous					
			(v)		(v)			29.00	5.98	11.05	
							Total	1357.00	157.97	1234.53	
				Accrual	(i)	Traini	ng	989.00	236.32	1106.02	
				basis	; (ii)		ction:				
						(a) Tooling		12.00	0.00	0.00	
						(b)	Other Job Work	45.00	7.84	55.11	
					(iii)	Consu	Iltancy	0.00	0.00	0.00	
					(iv)	Testin calibr	ıg/ ation services	282.00	39.00	269.67	
					(v)	Misce	llaneous	29.00	0.00	5.07	
							Total	1357.00	283.16	1435.87	
(2)	Revenu Expendi		Cash basis Accrual ba				1188.00 1188.00	129.74 220.28	1150.57 1207.72	
	2)	F	67								
(3)	over Expenditure		Cash basis Accrual basis				169.00	28.23	83.96	
								169.00			
(4)) % Age recovery		Cash basis Accrual basis				114.23			
								114.23	128.55	118.89	
PHYSICAL: Number of Unit benefited:											
	a)		of Tooling	Work:							
		(i)	MSMEs	Nos.					0	0	
				Value (Rs.	in Lac)			0.00	0.00	
		(ii)	Others	Nos.					0	0	
				Value (Rs.	in Lac)			0.00	0.00	
(b)	Number	of Other Jo	b Work:							
		(i)	MSMEs	Nos.					484	3430	
		(ii) Others		Value (Rs.	Value (Rs. in Lac)				43.77	269.10	
╈				Nos.					48	584	
				Value (Rs.	in Lac))			15.23	66.58	

(c)		ultancies:												
	(i)	MSMEs	Nos.							0		0		
			Value (Rs. in Lac)					0.00		0.00				
	(ii)	Others	Nos.					0		0				
	. ,		Value (R		<u>c)</u>					0.00		0.00		
	_			5. III La	c)					0.00		0.00		
(d)	Any c (i)	other services: MSMEs	Nos.							0		0	1	
	(1)	MSMES												
			Value (R	s. in La	c)					0.00		0.00		
	(ii)	Others	Nos.	Nos.						0		0		
Value (s. in La	c)					0.00 0.00				
Total	 (a+b+c	c+d)	Nos.					4666	532		4014			
	Value (F			s. in La	c)					59.00		335.68		
Tusini	wa Aati				-,									
Train (a)	ing Acti	Vities: Term Courses	(Course-w	ise deta	ails of t	raine	es):							
(SI.	Name of prog					ramme		Target	Trainees trai	ned	Trainees	Cumula	
	No.				During	j the	Cumula	tive		during the		trained up to	% age with reference t	
					month					month		the month	Annual Tar	
	1.	ADIS				1				1 319		-	2	
	2.	DFTSM				1		2						
	3. DFSO 4. DIS 5. PGDFSM				1	1 1	. 2			37				—
				1				30						
	6.	PGDIS			1		2	2 2	13 0 23 13 13		1 30 36			
	7.	PDHSE				0 1 1 1						1		
	8. 9.	PGDHSE SFO										2	5	
	9. SFO 10. CFSM											1		
	I1. Professional Diploma in Management 12. Professional Diploma in and Rigger Technology			Hotel		0		2			0	21		
						0	3			0		48		
				Total		9 23			472		677			
(b)	Short Term Courses		(i) No. c			o. of Courses Completed			63		241			
					No. of Trainees Trained (Completed)			1769		7017				
(c)	Others				(- /				0	0		
Total	(a+b+c)	No. of	Course	s						72	-		
					Trainees trained				6000	2	241			
Semi	nars/ W	orkshops	I	No.							0	0		
				Particip	pants						0	0		
(a)	(a) Trainees trained (bifurcation) Gene				ıl		SC		ST	OBC		Minority	Total	
		ing the month)			631			992	60		516	42	1	
(b)	b) Trainees trained (bifurcation) Gene				ıl		SC		ST	OBC		Minority	Total	
		ulative)			2816						-			
(a)		ees trained (b					w	omen	L	Transgender		l	Total	
	(Duri	ng the month)	1			1094		1147			0			
(b)		ees trained (bi	ifurcation)				W	omen		Transgender			Total	
1	(Cum	ulative)				974		4720			0			

E.	(a)	Trainees trained	HSC (10th)	HSC	Interme	diate (12th)	ITI &	Diploma	&	Graduate		Gradua	te (Nor
	(4)	(bifurcation) (During the month)	Dropout& Below 10th	(10th)	Pass	anaco (11)	Perusi ng	-		(Tech) & Perusing		Tech) & Perus	•
		monthy	25 Post Graduat Perusing	-		531 duate (Non-	7 Tech) &	34 PhD. / M.Phil.		6 To			113
				0		-	90		0				2241
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10th) Dropout& Below 10th	HSC (10th) Pass			ITI & Perusi ng	Diploma & Perusing		Graduate (Tech) & Perusing		Gradua Tech) & Perus	
			188	3 2718		2260	21		53		50		437
			Post Graduat Perusing	e (Tech) &	Post Graduate (Non- Perusing		Tech) &	PhD. / M.Phil.		Tot		tal	
				11			261		0				7694
•	(a)	Trainees trained based on Age) (D month)	-	Age (15- 20)	Age (21-	·25)	Age (26- 30)	Age (31-	40)	Above 40	re 40		
				705	944		320	161		. 111			224
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)		Age (15- 20)	Age (21-	·25)	Age (26- 30)	Age (31-	40)	Above 40	bove 40	Total	
				2531		2621	983		1102		457		7694
G.	(a)	Trainees trained (During the mon	РН 0										
	(b)	Trainees trained	-	-									
	(5)	(Cumulative)	(bindi cucion)	0									
4.		ET B.E. Ilues Rs. in Lac)	Amount		Utilization (month)	Utilization (During the month)		Utilization (Cumulative)		Bala	nce		
	(a)	Carry forward fro year	om previous		933.69		0.0			933.69			0.0
	(b) GIA released dur (Till date)		ing the year	407.74						407.74			0.00
			Total		1341.43		324	.17		1341.43			0.00
[.	Staff Streng	Group		A		В				C		D	
	Sanctioned		l Strength		10			9		27			(
		In position	1		4			1		11			(
].	Machi	ne procured		During the n	nonth		0 Cum	0 Cumulative				C	
к.	Details	s of visit of MSME/	Industrial/ A	ssociations	/ Institut	ions							123
L.		icant achievement ing new initiatives etc.	taken like	1. The Centre has started testing of shoes and umbrella for Madhya Pradesh Industrial Development corporation. 2. The Centre has got order for specification for general boot of Gujrat Home Guard. 2.									
м.	Short	falls if any (with re	easons)	Nil									
N.	Promo	tional Activities	·	The Centre i	is doing N	SIC Capacity	/ & Quality	Inspecti	on-SP	RS of NSIC.			
0.	SI. No.	Trainees trained Exempted):		-		During the r			ulative	e (up to the	mont	h)	
	(i)	(i) NSQF (NSQF Compliance, AIC Courses.			сутс	950			0				4984
	(ii)	NSQF exempted-	26 courses				50				220		
	(iii)	Non NSQF (all ot courses)	her short term	n/tailor mad	e		186					2435	
	-				Total		186				7639		

Placement Section:													
SI.	Name		SQF	NSQF exem	-	Non NSQF							
No.		During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)						
(i)	Trainees Certified	365	2228	50	63	1186	225						
(ii)	Total trainees opted for placement	177	706	15	28	472	59						
(iii)	Trainees registered on Sampark Portal	42	311	0	21	60	9						
(iv)	Candidate got placement (through institute as well as after leaving the institution)	99	256	6	19	150	17						
(v)	Candidate who was already employed attend the training for re-skilling/up- skilling	44	652	2	2	175	32						
(vi)	Candidate who opted for higher studies (including candidate continuing their education)	115	292	5	5	20	5						
(vii)	Candidates opted for self-employment	99	706	10	10	265	36						
(viii)	Candidates who were yet to be placed	78	297	9	9	262	28						

DATE: 01-4-2023

PRINCIPAL DIRECTOR