

**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.**  
**MONTHLY PROGRESS REPORT FOR THE MONTH OF MARCH, 2022.**

Particulars						Target	Achievement (All values Rs. in Lac)			
							During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A.	FINANCIAL									
	(1)	Revenue Earning	Cash basis	(i)	Training	470.00	29.41	421.97		
				(ii)	Production:					
					(a)	Tooling	50.00	0.00	12.59	
					(b)	Other Job Work	30.00	4.36	18.17	
				(iii)	Consultancy	10.00	0.00	0.00		
				(iv)	Testing/ calibration services	224.00	23.53	262.80		
				(v)	Miscellaneous	0.00	2.87	33.98		
				Total		784.00	60.17	749.51		
		Accrual basis	(i)	Training	470.00	194.26	899.27			
			(ii)	Production:						
				(a)	Tooling	50.00	0.00	10.73		
				(b)	Other Job Work	30.00	4.55	40.55		
			(iii)	Consultancy	10.00	0.00	0.00			
			(iv)	Testing/ calibration services	224.00	20.27	256.07			
			(v)	Miscellaneous	0.00	2.87	26.70			
			Total		784.00	221.95	1233.32			
	(2)	Revenue Expenditure	Cash basis			510.00	30.79	704.73		
			Accrual basis			510.00	191.81	1080.71		
	(3)	Excess of Income over Expenditure	Cash basis			274.00	(+)29.38	(+)44.78		
			Accrual basis			274.00	(+)30.14	(+)152.61		
	(4)	% age recovery	Cash basis			153.72	195.42	106.35		
			Accrual basis			153.72	115.71	114.12		
B.	PHYSICAL:									
	Number of Unit benefited:									
	(a)	Number of Tooling Work:								
		(i)	MSMEs	Nos.		20	0	287		
				Value (Rs. in Lac)			0.00	10.53		
		(ii)	Others	Nos.			0	80		
				Value (Rs. in Lac)			0.00	2.95		
		(b)	Number of Other Job Work:							
	(i)		MSMEs	Nos.		3000	310	3209		
				Value (Rs. in Lac)			20.82	240.79		

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(2)

	(ii)	Others	Nos.		31	666		
			Value (Rs. in Lac)		4.00	48.86		
(c)	Consultancies:							
	(i)	MSMEs	Nos.	10	0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
(d)	Any other services:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
Total (a+b+c+d)			Nos.	3800	341	4242		
			Value (Rs. in Lac)		24.82	303.13		
Training Activities:								
(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	Diploma in Fire Technology and Safety Management	0	1		0	173	
	2.	Diploma in Fire Service and Operations	0	1		0	18	
	3.	Diploma in Industrial Safety	0	1		0	12	
	4.	Post Graduate Diploma in Fire Safety Management	0	1		0	21	
	5.	Post Graduate Diploma in Industrial Safety	0	1		0	23	
	6.	Post Graduate Diploma in Health, Safety &Environment	0	1		0	8	
	7.	Sub Fire Office Course	0	1		0	19	
	8.	Medical Laboratory Technician under NULM	0	1		0	27	
	9.	Medical Laboratory Technician under NULM	0	1		0	57	
	10.	Medical Laboratory Technician under NULM	0	1		0	61	
	11.	Medical Laboratory Technician under NULM at Jaipur, Rajasthan.	1	1		31	31	
	12.	Medical Laboratory Technician under NULM at Kalwar, Rajasthan.	1	1		30	30	
	Total		2	12		61	480	
(b)	Short Term Courses		(i)	No. of Courses Completed		26	160	
			(ii)	No. of Trainees Trained (Completed)		704	4703	
(c)	Others					0	0	
Total(a+b+c)			No. of Courses			28	174	
			No. of Trainees trained		5800	765	5183	

Contd..... (3) ...

	Seminars/ Workshops		No.			0	0		
			Participants			0	0		
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total	
			227	237	10	263	28	765	
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total	
			2014	1516	80	1441	131	5182	
D.	(a)	Trainees trained (bifurcation) (During the month)	Men	Women		Transgender		Total	
			308	457		0		765	
	(b)	Trainees trained (bifurcation) (Cumulative)	Men	Women		Transgender		Total	
			2159	3024		0		5183	
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 <sup>th</sup> ) Dropout& Below 10th	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			160	173	411	4	11	1	5
			Post Graduate (Tech) & Perusing		Post Graduate (Non- Tech) & Perusing		PhD. / M.Phil.	Total	
			0		0		0	765	
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 <sup>th</sup> ) Dropout& Below 10th	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			1406	1143	1888	18	61	106	261
			Post Graduate (Tech) & Perusing		Post Graduate (Non- Tech) & Perusing		PhD. / M.Phil.	Total	
			159		60		81	5183	
	F.	(a)	Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total
				244	320	91	83	27	765
(b)		Trainees trained (Bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
			1450	1705	842	748	438	5183	
G.	(a)	Trainees trained (bifurcation) (During the month)	PH						
			0						
	(b)	Trainees trained (bifurcation) (Cumulative)	PH						
			1						
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)		Utilization (Cumulative)		Balance	
	(a)	Carry forward from previous year	1190.95	60.00		307.27		883.68	
	(b)	GIA released during the year (Till date)	121.00	0.00		70.99		50.01	
	Total		1311.95	60.00		378.26		933.69	
I.	Staff Strength	Group	A	B		C		D	
		Sanctioned Strength	10	9		27		0	
		In position	4	0		12		0	
J.	Machine procured		During the month	0.00		Cumulative		318.26	
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions					57			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		-						
M.	Short falls if any (with reasons)		All training and Job work activities are obstructed w.e.f. May, 2021 due to Covid-19 pandemic.						
N.	Promotional Activities		The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.						

O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During the month		Cumulative (up to the month)			
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	565		2516			
	(ii)	NSQF exempted-26 courses	150		311			
	(iii)	Non NSQF (all other short term/tailor made courses)	50		2356			
	Total		765		5183			
P.	Placement Section:							
	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
			During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
	(i)	Trainees Certified	245	1879	150	293	50	1649
	(ii)	Total trainees opted for placement	65	346	30	43	0	605
	(iii)	Trainees registered on Sampark Portal	0	33	50	74	13	216
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	26	46	30	35	0	197
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	150	177	0	2	50	1002
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	123	313	54	109	0	45
	(vii)	Candidates opted for self-employment	180	707	46	55	50	753
	(viii)	Candidates who were yet to be placed.	39	202	0	6	0	265

DATE: 8-4-2022

PRINCIPAL DIRECTOR