

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
REVISED MONTHLY PROGRESS REPORT FOR THE MONTH OF MARCH, 2017.

Particulars						Target	Achievement(All values Rs. in Lac)			
							During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A.	FINANCIAL									
	(1)	Revenue Earning	Cash basis	(i)	Training		3.01	142.27		
				(ii)	Production		2.21	18.84		
				(iii)	Misc.		0.98	7.16		
				(iv)	Testing/ calibration services		4.48	18.10		
				Total		275.00	10.68	186.37		
			Accrual basis	(i)	Training		81.63	158.87		
				(ii)	Production		8.84	23.16		
				(iii)	Misc.		4.81	7.16		
				(iv)	Testing/ calibration services		7.39	25.53		
				Total		275.00	102.47	214.72		
	(2)	Revenue Expenditure	Cash basis			150.00	17.72	181.72		
			Accrual basis			150.00	13.50	187.56		
	(3)	Excess of Income over Expenditure	Cash basis				(-)7.04	(+)4.65		
			Accrual basis				(+)88.97	(+)27.16		
	(4)	%age recovery	Cash basis				60.27	102.55		
			Accrual basis				759.03	114.48		
B.	PHYSICAL									
	Number of Unit benefited:									
	(a)	Number of Job undertaken:								
		(i)	MSMEs	Nos.				154	1404	
				Value(Rs. in Lac)				10.00	48.57	
		(ii)	Others	Nos.				0	0	
				Value (Rs. in Lac)				0	0	
	(b)	Consultancies	(i)	MSMEs			0	0		
			(ii)	Others			0	0		
	(c)	Any others					0	0		
	Total (a+b+c)			Nos.		1650	154	1404		
				Value (Rs. in Lac)			10.00	48.57		

B.	Training Activities									
	(a)	Long Term Courses (Course-wise details of trainees):								
		Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target	
		1.	DCA				0	62		
		2.	DCHN				20	75		
		3.	ACCPT				13	13		
	Total					33	150			
	(b)	Short Term Courses	(i)	No. of Courses Completed			25	87		
			(ii)	No. of Trainees Trained (Completed)			590	1574		
	(c)	Others					0	0		
	Total(a+b+c)			No. of Courses				28	99	
				No. of Trainees trained			2600	623	1687	
	Seminars/ Workshops			No.				0	6	
Participants					0	269				
C.	(a)	Trainees trained (bifurcation) (During the month)	General		SC	ST	OBC	Minority	Total	
			491		76	1	48	7	623	
	(b)	Trainees trained (bifurcation) (Cumulative)	General		SC	ST	OBC	Minority	Total	
			815		700	7	149	16	1687	
D.	(a)	Trainees trained (bifurcation) (During the month)	Men		Women		Transgender		Total	
			552		71		0		623	
	(b)	Trainees trained (bifurcation) (Cumulative)	Men		Women		Transgender		Total	
			1319		368		0		1687	
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC(10 th) Dropout& Below 10 th		HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			44		172	54	6	103	147	93
			Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing			PhD./ M.hil.	Total	
			0		4			0	623	
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC(10 th) Dropout& Below 10 th		HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing
			59		558	331	37	259	312	124
			Post Graduate (Tech) & Perusing		Post Graduate(Non-Tech)& Perusing			PhD./ M.hil.	Total	
			0		7			0	1687	
F.	(a)	Trainees trained (bifurcation based on Age)(During the month)	Age (15-20)		Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
			347		247	25	4	0	623	
	(b)	Trainees trained (bifurcation based on Age) (Cumulative)	Age (15-20)		Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
			918		669	76	22	2	1687	

G.	(a)	Trainees trained (bifurcation) (During the month)	PH			
			0			
	(b)	Trainees trained (bifurcation) (Cumulative)	PH			
			1			
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance
	(a)	Carry forward from previous year	4.07	0.00	4.07	0.00
	(b)	GIA released during the year (Till date)	363.55	48.70	246.48	117.07
	Total		367.62	48.70	250.55	117.07
I.	Staff Strength	Group	A	B	C	D
		Sanctioned Strength	10	9	27	0
		In position	04	1	14	0
J.	Machine procured (All values Rs. in Lac)		During the month (Rs. In Lac)		Cumulative (Rs. In Lac)	
			6.22		58.72	
K.	Details of visit of MSME Industrial Associations/ Institutions				42	
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		(1)The Centre has been approved as per PMKVY guidelines and also approved by Assessing Agency nominated by NSDC. 5 different courses have been approved by 4 Sector Skill Council.(2) The Centre has been rated as No.1 Skill Training Institute in Uttar Pradesh in terms of quality of training and availability of training infrastructure and training environment as per monitoring report submitted by Assessing Agency nominated by UPSDM.(3) First time, the laboratory of the centre has received testing job works amounting to Rs.8,09,450/- during March,2017.			
M.	Short falls if any (with reasons)		Being almost all the trainees belong to the SC community, the training fee was usually reimbursed from the SC/ST reimbursement scheme of Ministry of MSME. But due to mandatory clause of NSQF compliant, these training programmes were stopped which not only deprived a needy group from training at the respective locations of clusters but also affected the revenue position of the Centre in a bigger way.			
N.	Promotional Activities		(1)Handicraft Training through O/O Asstt. Director Handicrafts, Saharanpur started with 3 batches of 20 trainees each. Total 60 trainees. (2) NSQF files for 3 short term courses sent to Shri Vijay Bankar, IGTR, Aurangabad for onwards submission to NSDC.			

DATE: 6-4-2017

PRINCIPAL DIRECTOR