

**MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT**  
**MONTHLY PROGRESS REPORT FOR THE MONTH OF JUNE, 2024**

Particulars				Target	Achievement (All values Rs. in Lac)				
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target		
<b>A. FINANCIAL</b>									
(1)	Revenue Earning	Cash basis	(i)	Training	0.00	36.13	121.65		
			(ii)	Production:					
				(a)	Tooling	0.00	0.00	0.00	
				(b)	Other Job Work	0.00	3.55	10.35	
			(iii)	Consultancy	0.00	0.00	0.00		
			(iv)	Testing/ calibration services	0.00	14.66	44.83		
			(v)	Miscellaneous	0.00	0.00	0.14		
		Total		0.00	54.34	176.97			
		Accrual basis	(i)	Training	0.00	94.49	211.11		
			(ii)	Production:					
				(a)	Tooling	0.00	0.00	0.00	
				(b)	Other Job Work	0.00	3.63	10.76	
			(iii)	Consultancy	0.00	0.00	0.00		
			(iv)	Testing/ calibration services	0.00	23.15	61.88		
(v)	Miscellaneous		0.00	0.00	0.00				
Total		0.00	121.27	283.75					
(2)	Revenue Expenditure	Cash basis		0.00	50.86	171.77			
		Accrual basis		0.00	97.11	225.37			
(3)	Excess of Income over Expenditure	Cash basis		0.00	3.48	5.20			
		Accrual basis		0.00	24.16	58.38			
(4)	% Age recovery	Cash basis		#DIV/0!	106.84	103.03			
		Accrual basis		#DIV/0!	124.88	125.90			
<b>B. PHYSICAL:</b>									
<b>Number of Unit benefited:</b>									
(a)	<b>Number of Tooling Work:</b>								
	(i)	MSMEs	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(ii)	Others	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(b)	<b>Number of Other Job Work:</b>							
(i)		MSMEs	Nos.		621	1690			
			Value (Rs. in Lac)		22.60	59.95			
(ii)		Others	Nos.		324	734			
			Value (Rs. in Lac)		4.18	12.69			

Contd..... (2) ...

(c)	<b>Consultancies:</b>					
	(i)	MSMEs	Nos.		0	0
			Value (Rs. in Lac)		0.00	0.00
	(ii)	Others	Nos.		0	0
Value (Rs. in Lac)				0.00	0.00	
(d)	<b>Any other services:</b>					
	(i)	MSMEs	Nos.		0	0
			Value (Rs. in Lac)		0.00	0.00
	(ii)	Others	Nos.		0	0
Value (Rs. in Lac)				0.00	0.00	
<b>Total (a+b+c+d)</b>			Nos.	0	945	2424
			Value (Rs. in Lac)		26.78	72.64

**Training Activities:**

(a)	<b>Long Term Courses (Course-wise details of trainees):</b>							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	NTT	0	1		0	20	
	2.	YTT	0	1		0	34	
	3.	CIN	0	1		0	3	
	4.	GCA	2	2		60	60	
	5.		0	0		0	0	
	6.		0	0		0	0	
	7.		0	0		0	0	
	8.		0	0		0	0	
	9.		0	0		0	0	
	10.		0	0		0	0	
	11.		0	0		0	0	
	12.		0	0		0	0	
	13.		0	0		0	0	
	14.		0	0		0	0	
15.		0	0		0	0		
16.		0	0		0	0		
<b>Total</b>		2	5		60	117		
(b)	Short Term Courses	(i)	No. of Courses Completed		14	42		
		(ii)	No. of Trainees Trained (Completed)		386	1092		
(c)	Others (Medium Term Courses)	(i)	No. of Courses Completed		0	1		
		(ii)	No. of Trainees Trained (Completed)		0	30		
<b>Total(a+b+c)</b>		(i)	No. of Courses Completed		16	48		
		(ii)	No. of Trainees Trained (Completed)	0	446	1239		

Seminars/ Workshops	No.		0	0
	Participants		0	0

C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total
			61	121	35	225	4	446
(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total	
		284	394	64	488	9	1239	

D.	(a)	Trainees trained (bifurcation) (During the month)	Men	Women	Transgender	Total
			62	384	0	446
(b)	Trainees trained (bifurcation) (Cumulative)	Men	Women	Transgender	Total	
		298	941	0	1239	

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E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 <sup>th</sup> ) Dropout & Below 10 <sup>th</sup>	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			45	187	193	0	1	0	11	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
	0		9		0	446				
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 <sup>th</sup> ) Dropout & Below 10 <sup>th</sup>	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			114	558	461	1	4	0	75	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
	1		25		0	1239				
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			186	134	68	46	12	446		
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			494	374	200	97	74	1239		
G.	(a)	Trainees trained (bifurcation) (During the month)	PH							
	0		(b)	Trainees trained (bifurcation) (Cumulative)	PH					
0		H.		BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance	
(a)	Carry forward from previous year		0.00	0.00	0.00	0.00				
(b)	GIA released during the year (Till date)		62.34	21.00	62.34	0.00				
Total			62.34	21.00	62.34	0.00				
I.	Staff Strength	Group	A	B	C	D				
		Sanctioned Strength	10	9	27	0				
		In position	3	1	7	0				
J.	Machine procured	During the month	0			Cumulative	0			
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions	During the month	11			Cumulative	77			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.	(1) Testing of Ballistic Helmet received from DGQA, New Delhi.(2) Testing of Bullet Proof Jacket received from DGQA, New Delhi.(3) Prepared specification of Defence Shelter for ITBP.(4) Attended BIS meeting for TXD 37 Sectional Committee for Sports Goods.(5) Prepared Specification for sports helmet with BIS.(6) Sports helmet testing will be started soon in Extension Centre, Okhla, New Delhi.(7) 1 proposal for conducting training programmes under ESDP scheme for the FY 2024-25 has been submitted to the O/O D.C.(MSME), New Delhi.								
M.	Short falls if any (with reasons)	Nil								
N.	Promotional Activities	The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.								

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O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During the month		Cumulative (up to the month)	
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.		371		972
(ii)	NSQF exempted-26 courses		75		210	
(iii)	Non NSQF (all other short term/tailor made courses)		0		57	
<b>Total</b>			<b>446</b>		<b>1239</b>	

  

P.	Placement Section:						
	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF
During the month			Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
(i)	Trainees Certified	299	592	75	210	0	57
(ii)	Total trainees opted for placement	234	436	17	38	0	10
(iii)	Trainees registered on Sampark Portal	21	64	0	0	0	5
(iv)	Candidate got placement (through institute as well as after leaving the institution)	170	355	0	2	0	0
(v)	Candidate who was already employed attend the training for re-skilling/up- skilling	27	43	16	61	0	12
(vi)	Candidate who opted for higher studies (including candidate continuing their education)	65	76	0	2	0	15
(vii)	Candidates opted for self-employment	31	81	10	21	0	9
(viii)	Candidates who were yet to be placed	64	81	0	2	0	10

DATE: 1-7-2024

PRINCIPAL DIRECTOR (I/c)