

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF JUNE, 2022.

Particulars					Target	Achievement (All values Rs. in Lac)				
						During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target		
A.	FINANCIAL									
	(1)	Revenue Earning	Cash basis	(i)	Training		149.19	269.60		
				(ii)	Production:					
					(a)	Tooling		0.00	0.00	
					(b)	Other Job Work		4.94	11.14	
				(iii)	Consultancy		0.00	0.00		
				(iv)	Testing/ calibration services		11.52	37.73		
				(v)	Miscellaneous		0.00	0.00		
				Total			165.65	318.47		
			Accrual basis	(i)	Training		46.42	134.49		
				(ii)	Production:					
					(a)	Tooling		0.00	0.00	
					(b)	Other Job Work		4.91	12.43	
				(iii)	Consultancy		0.00	0.00		
				(iv)	Testing/ calibration services		16.84	48.00		
	(v)	Miscellaneous			0.00	0.00				
	Total			68.17	194.92					
	(2)	Revenue Expenditure	Cash basis				158.93	308.57		
			Accrual basis				60.79	164.80		
	(3)	Excess of Income over Expenditure	Cash basis				(+)6.72	(+)9.90		
			Accrual basis				(+)7.38	(+)30.12		
	(4)	% Age recovery	Cash basis				104.23	103.21		
			Accrual basis				112.14	118.28		
	B.	PHYSICAL:								
		Number of Unit benefited:								
		(a)	Number of Tooling Work:							
(i)			MSMEs	Nos.			0	0		
				Value (Rs. in Lac)			0.00	0.00		
(ii)			Others	Nos.			0	0		
				Value (Rs. in Lac)			0.00	0.00		
(b)			Number of Other Job Work:							
		(i)	MSMEs	Nos.			258	809		
				Value (Rs. in Lac)			19.69	51.13		

Contd..... (2) ...

(2)

	(ii)	Others	Nos.		35	121		
			Value (Rs. in Lac)		2.06	10.48		
(c)	Consultancies:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
(d)	Any other services:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
Total (a+b+c+d)			Nos.		293	930		
			Value (Rs. in Lac)		21.75	61.61		
Training Activities:								
(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	ADIS	0	1		0	2	
	2.	DFTSM	0	1		0	73	
	3.	DFSO	0	1		0	13	
	4.	DIS	0	1		0	3	
	5.	PGDFSM	0	1		0	6	
	6.	PGDIS	0	1		0	8	
	7.	PDHSE	0	1		0	1	
	8.	PGDHSE	0	1		0	7	
	9.	SFO	0	1		0	23	
	Total		0	9		0	136	
(b)	Short Term Courses		(i)	No. of Courses Completed		15	31	
			(ii)	No. of Trainees Trained (Completed)		394	961	
(c)	Others					0	0	
Total(a+b+c)			No. of Courses			15	40	
			No. of Trainees trained			394	1097	
Seminars/ Workshops			No.			0	0	
			Participants			0	0	
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total
			287	33	6	68	0	394
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total
			638	129	11	298	21	1097

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D.	(a)	Trainees trained (bifurcation) (During the month)		Men	Women		Transgender		Total	
				77	317		0		394	
	(b)	Trainees trained (bifurcation) (Cumulative)		Men	Women		Transgender		Total	
				547	550		0		1097	
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout& Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			228	16	150	0	0	0	0	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		0		0	394		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout& Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			240	98	506	5	3	9	172	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		64		0	1097		
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				67	110	71	98	48	394	
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total	
				201	343	150	312	91	1097	
G.	(a)	Trainees trained (bifurcation) (During the month)		PH						
				0						
	(b)	Trainees trained (bifurcation) (Cumulative)		PH						
				0						
H.	BUDGET B.E. (All values Rs. in Lac)			Amount	Utilization (During the month)		Utilization (Cumulative)		Balance	
	(a)	Carry forward from previous year		933.69	51.00		51.00		882.69	
	(b)	GIA released during the year (Till date)		0.00	0.00		0.00		0.00	
	Total			933.69	51.00		51.00		882.69	
I.	Staff Strength	Group		A	B		C		D	
		Sanctioned Strength		10	9		27		0	
		In position		4	0		11		0	
J.	Machine procured			During the month	0		Cumulative		0	
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions						72			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.			The Centre has participated in BIS CHD 19 Meeting on dated 9-6-2022 regarding PVC Sole, Rubber Sole Specification.						
M.	Short falls if any (with reasons)			Nil						
N.	Promotional Activities			The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.						

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O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During the month		Cumulative (up to the month)			
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	375		638			
	(ii)	NSQF exempted-26 courses	0		75			
	(iii)	Non NSQF (all other short term/tailor made courses)	19		384			
	Total		394		1097			
P.	Placement Section:							
	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
			During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
	(i)	Trainees Certified	225	323	0	0	19	384
	(ii)	Total trainees opted for placement	0	0	0	0	0	100
	(iii)	Trainees registered on Sampark Portal	0	21	0	21	0	35
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	0	0	0	0	17
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	0	68	0	0	0	145
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	0	0	0	0	20
	(vii)	Candidates opted for self-employment	225	250	0	0	0	100
	(viii)	Candidates who were yet to be placed.	0	0	0	0	0	10

DATE: 4-7-2022

PRINCIPAL DIRECTOR