MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT. MONTHLY PROGRESS REPORT FOR THE MONTH OF JULY, 2022.

Part	iculars							Target	During the	Cumulative	Cumulative
								(n Lac)	Month	up to the month	% age with reference to Annual
A.	FINAN	ICIAL	0						- E	enzO (ii)	Target
-	(1)	Revenu		Cash	(i)	Train	ning		32.66	302.26	
		Earning		basis	(ii)	Prod	uction:	TOTAL TITLE	43 48 5 7		
						(a)	Tooling		0.00	0.00	(b)
				0.0		(b)	Other Job Work	(balat.	3.63	14.77	
					(iii)	Cons	sultancy		0.00	0.00	
				0.0	(iv)	Test		(SELI ni .	19.39	57.12	
				8		calibration services			d) Nos.	Total (a+b+c	
				2.8.	(v)	Miec	ellaneous	(as Lai	0.00	0.00	
		21.20		1.42	(v)			1000 31 0			
							Total	otsh sawa	55.68	374.15	(a)
iżsi	Cumu			Accrual	(i)	Trai	ning	-,06	71.24	205.73	
	ntitive ag			gnitub	(ii)	Proc	luction:	201			
son: Bur	refere			risnom		(a)	Tooling	non	0.00	0.00	1
. 1	Targe						Other	0	5.28	17.71	
						(b)	Job Work				
		23			(iii)	Con	sultancy	2	0.00	0.00	
		2.2			(iv)	calit	ing/ oration ices		15.83	63.83	
					(v)	_	ellaneous		0.00	0.00	
		0					Total		92.35	287.27	
	(2)	2) Revenue Expenditure		Cash basis				0	51.92	360.49	-
	(2)							0	11/2000 1187	X PDMSE	
		2		Accrual basis				0	76.79	241.59	
	(3)	Income over		Cash basis				(+)3.76	(+)13.66		
				Accrual basis					(+)15.56	(+)45.68	
	(4)	35 46		Cash basis Accrual basis				U Jo	107.24	103.79	
								teoD	120.26	118.91	7(4)
_	Dime	1331	0	8			Associate V	.017			
В.	PHYS	er of Uni	it benefite			109	mania) ps	110 13		Others	(a)
	(a)	Numbe (i)	r of Toolin					asenue.	0	0	1
		1467	9	Value (I	Rs. In La	ac)		50 911-67	0.00	0.00	
		(ii)	Others	Nos.				.0	0	0	Semin Works
		0		Value (I	Rs. in L	ac)		negitins	0.00	0.00	
	(b)	Numbe	Job Work	ST :		08	1516/19	2 19	Yrames tram	76) 3	
		(i)	MSMEs	Nos.	1		7.5	867	288	1097	
	-	tinerity	3	Value (I	Rs. in L	ac)	38	latana	17.01	68.14	(d)

Principal Director, MSME-TDC, Meerut (2)

(ii)

Others

Nos.

										1
			Value (Rs. in Lac)				,	4.10	14.58	
(c)	Cone	ultancies:								
(0)	(i)		Nos.				I	0	0	
	()									
			Value (Rs. in Lac)				0.00			
	(ii)	Others	Nos.				0		0	
	()									
			Value (Rs. in Lac)					0.00 0.00		
(d)	Any	other services:								
(4)	(i)		Nos.				1	0	0	
			Value (Rs. in Lac)				0.00	0.00		
	(ii)	Others	Nos.					0	0	
			Value (I	Rs. in	Lac)			0.00	0.00	
	Total	(a+b+c+d)	Nos.					338	1268	
		1	Value (I	Rs. in	Lac)			21.11	82.72	
Trair	ning Act	tivities:						l		
(a)		Term Courses	(Cours	e-wis	e details	of trainees):				
	SI.	Name of prog	gramme		No. of pr	rogramme	Target	Trainees	Trainees	Cumulativ
	No.				During	Cumulative		trained	trained	% age
					the			during the month	up to the	with reference
					month			month	month	to Annual
										Target
	1.	ADIS			0	1		0	2	
	2. DFTSM 3. DFSO				0	1		0	73	
					0	1		0	13	
	4.	DIS			0	1		0	3	
	5.	PGDFSM			0	1		0	6	
	6.	PGDIS			0	1		0	8	
	7.	PDHSE			0	1		0	1	
	8. PGDHSE				0	1		0	7	
	9.	SFO			0	1		0	23	
								1000		
				otal	0	9		0	136	
(b)	Shor	t Term ses	(i)		No. of Co Complete			15	46	
	Cour	- 30	(ii)		No. of Tr	ainees		370	1331	
(c)	Othe	rs			Trained	(Completed)		0	0	
/										
		Total(a+b+c)	No. of	f Cour	ses			15	55	
			No. of	f Trair	nees train	ed		370	1467	
	inars/			No.				0	0	
Worl	kshops		-	Participants				0	0	
(a)	Train	ees trained	-	Gene	ral	SC	ST	ОВС	Minority	Total
(-/	(bifu	rcation)		19		71	4	97	0	370
		ing the month)							
		ees trained		Gene	ral	SC	ST	OBC	Minority	Total
(b)		rcation)	-	83		200	15	395	21	1467

Principal Director, MSME-TDC, Meeru 171

50

- 12	(a) Trainees trained			Men	Women			Trans	Total			
	(bifurcation) (During the month) (b) Trainees trained		onth)	68	086 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			eposition of	370			
				Men				Trans	Total			
		(bifurcation) (Cumulative)		615		852	8.5	MSQF exem 0 ed-26 cours		1467		
Ē.	(a)	Trainees	HSC (10th)	HSC	Inter	mediate	ITI &	Diploma &	Graduate	Graduate		
		trained	Dropout&	(10 th)	(1	.2 th)	Perusi	Perusing	(Tech) &	(Non-Tech		
		(bifurcation)	Below	Pass	P	ass	ng		Perusing	& Perusing		
		(During the	10th									
	10 td	month)	176	57		.32	0	2	3 11011	08 93 0 40		
11116	0 2	Cumula Dun	Post Gra	AND DESCRIPTION OF THE PARTY OF		Graduate		PhD. /	T	otal		
		est svis	(Tech) &	Perusing	Tech) & Peru		ISING	M.Phil.		70		
qu	u) rinom of qu) rinom		of qu)		U		U	370				
Brit	(b)	Trainees	HSC (10th)	HSC	Inter	mediate	ITI &	Diploma &	Graduate	Graduate		
me	111	trained	Dropout&	(10 th)	(12 th) Pass		Perusi ng	Perusing	(Tech) &	(Non-Tech		
22.4	7.4	(bifurcation)	Below	Pass				100000000	Perusing	& Perusing		
100	-	(Cumulative)	10th 416	155		38	5	5	12	172		
			416	155		30	3	3	12	1/2		
		8 12	Post Gra	aduate Post		Graduate (Non-		PhD. /	T	otal		
		0 0	(Tech) &	Perusing	Tech) & Peru		ısing	M.Phil.				
			0)		64		0	1467			
F.	(a)	Trainees traine	ed	Age	Age		Age	Age	Above	Total		
e e a	(-)	(bifurcation ba		(15-20)		1-25)	(26-	(31-40)	40	(4)		
	Age) (Duri		he		-91		30)	a wa panina	0111 11750115			
		month)	-	51	1	45	51	86	37	370		
	(1.)			1		713		A-00				
	(b) Trainees trained (Bifurcation based on Age) (Cumulative)					lge L-25)	Age (26-	Age Above (31-40) 40		Total		
			(15-20)		30)		(31-40)	Candidates	(89)			
		Age/ (camala	,	252	488		201	398	128	1467		
0.5		9	1. 2			4093	1 20 01 1	of Fiber out	2878DSURGS	Tura A		
G.	(a)	Trainees traine (bifurcation)	ed					PH 0				
	0	(During the m	onth)	The state of the s								
	(b)	Trainees train						PH				
	1	(bifurcation)		-				0	CCAC			
	PORM											
	1054	(Cumulative)	4				*******		Alli-Ala-	Dalass		
	25 CONTROL	(Cumulative) ET B.E.		A	mount	/During	Utilization		tilization	Balanc		
	(All v	(Cumulative) GET B.E. values Rs. in Lac				(During	the mont	h) (Cur	nulative)			
	(All v	(Cumulative) ET B.E.			933.69	(During		h) (Cur				
	(All v	(Cumulative) ET B.E. alues Rs. in Lac Carry forward previous year GIA released of	from during the			(During	the mont	h) (Cur 59	nulative)	0.0		
	(All v	(Cumulative) GET B.E. alues Rs. in Lac Carry forward previous year	from during the)		0.00	(During	882.6 0.0	h) (Cur 59	933.69 0.00	0.00		
	(All v	(Cumulative) ET B.E. alues Rs. in Lac Carry forward previous year GIA released of	from during the		933.69	(During	the mont	h) (Cur 59	933.69	0.00		
н.	(All v	(Cumulative) ET B.E. alues Rs. in Lac Carry forward previous year GIA released of	from during the)		0.00	(During	882.6 0.0	h) (Cur 59 00	933.69 0.00	0.00 0.00 0.00		
н.	(All v (a)	(Cumulative) GET B.E. Falues Rs. in Lac Carry forward previous year GIA released of year (Till date Staff Group ength	from during the) Total	A	933.69 0.00 933.69	(During	882.6 0.0 882.6 B	h) (Cur 59 00 59	0.00 933.69	0.00 0.00 0.00		
н.	(All v (a)	(Cumulative) GET B.E. Falues Rs. in Lac Carry forward previous year GIA released of year (Till date Staff Ength Sanction	from during the) Total		933.69 0.00 933.69	(During	882.6 882.6	h) (Cur 59 00 59	0.00 933.69	0.0 0.0 0.0		
н.	(All v (a)	(Cumulative) GET B.E. Falues Rs. in Lacy Carry forward previous year GIA released of year (Till date) Staff Group ength Sanction Strength	from during the) Total	A 10	933.69 0.00 933.69	(During	882.6 0.0 882.6 B	(Cur 59 00 59	0.00 933.69 0.00 933.69	0.00 0.00 0.00 D		
н.	(All v (a)	(Cumulative) GET B.E. Falues Rs. in Lac Carry forward previous year GIA released of year (Till date Staff Ength Sanction	from during the) Total	A	933.69 0.00 933.69	(During	882.6 0.0 882.6 B	(Cur 59 00 59	0.00 933.69	0.00 0.00 0.00		
н.	(All v (a) (b)	(Cumulative) GET B.E. Falues Rs. in Lacy Carry forward previous year GIA released of year (Till date) Staff Group ength Sanction Strength	from during the) Total	A 10	933.69 0.00 933.69	(During	882.6 0.0 882.6 B	(Cur 59 00 59 2	0.00 933.69 0.00 933.69	0.00 0.00 0.00 D		
н.	(All v (a) (b) Stro	(Cumulative) ET B.E. alues Rs. in Lac Carry forward previous year GIA released of year (Till date) Staff Group ength Sanction Strength In position	from during the Total ned	A 10 4 During the month	933.69 0.00 933.69		882.6 0.0 882.6 B 9 0	(Curris) (Cu	933.69 0.00 933.69	0.0 0.0 0.0 D		
н.	(All v (a) (b) Stro	(Cumulative) GET B.E. Falues Rs. in Lac Carry forward previous year GIA released of year (Till date Staff Group ength Sanction Strength In positi	from during the Total ned	A 10 4 During the month	933.69 0.00 933.69		882.6 0.0 882.6 B 9 0	(Cur 59 00 59 2	933.69 0.00 933.69	0.0 0.0 0.0 D		
H. J. K.	(All v (a) (b) Stro	(Cumulative) GET B.E. alues Rs. in Lac Carry forward previous year GIA released of year (Till date) Staff Group ength Sanction Strength In position ine procured	from during the) Total ned n ion	A 10 4 During the month al/ Associa	933.69 0.00 933.69 e	nstitution	882.6 0.0 882.6 B 9 0	(Cur 69 00 69 2 1 Cumu	933.69 0.00 933.69 0.17 1	0.0 0.0 0.0 D 0 0		
н.	(All v (a) (b) Stro	(Cumulative) ET B.E. alues Rs. in Lac Carry forward previous year GIA released of year (Till date) Staff Group ength Sanction Strength In position	from during the Total ned non ME/ Industri	A 10 4 During the month al/ Association of the Centre Cent	933.69 0.00 933.69 e ations/ I	Institution	882.6 0.0 882.6 B 9 0 0	(Curris) (Cu	933.69 0.00 933.69 7 1 Illative	0.0 0.0 0.0 D 0 0		
н. т.	(All v (a) (b) Stro	(Cumulative) GET B.E. alues Rs. in Lac Carry forward previous year GIA released of year (Till date) Staff Group ength Sanction Strength In position ine procured ils of visit of MSI ficant achievement ding new initiation IMCP etc.	from during the Total ned non ME/ Industri ent if any, ves taken	A 10 4 During the month al/ Association organised	933.69 0.00 933.69 e ations/ I	Institution	882.6 0.0 882.6 B 9 0 0	(Cur 69 00 69 2 1 Cumu 83	933.69 0.00 933.69 7 1 Illative	0.0 0.0 0.0 D 0 0		
н. т.	(All v (a) (b) Stro	(Cumulative) GET B.E. alues Rs. in Lacy Carry forward previous year GIA released of year (Till date) Staff Group ength Sanction Strength In position ine procured Its of visit of MSI ficant achievement ding new initiation IMCP etc. t falls if any (with	from during the Total ned non ME/ Industri ent if any, ves taken	A 10 4 During the month al/ Association of the Centre Cent	933.69 0.00 933.69 e ations/ I	Institution	882.6 0.0 882.6 B 9 0 0	(Cur 69 00 69 2 1 Cumu 83	933.69 0.00 933.69 7 1 Illative	0.0 0.0 0.0 D 0 0		

Contd...... (4)

Principal Director,
MSME-TDC, Meerut

0.	SI. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):	During	the month	Cur	Cumulative (up to the month)							
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.		350		988							
	(ii)	NSQF exempted-26 courses		20		95							
	(iii)	Non NSQF (all other short term/tailor made courses)		0		384							
		Total		370		1467							
0P	6Placement Section:												
0.	SI.	Name	NS	QF	NSQF ex	kempted	Non NSQF						
0	No.		During the month	cumula tive (up to the month)	During the month	Cumula tive (up to the month)	During the month	Cumula tive (up to the month)					
	(i)	Trainees Certified	175	498	0	0	39	423					
	(ii)	Total trainees opted for placement	0	0	0	0	6	106					
	(iii)	Trainees registered on Sampark Portal	0	21	0	21	0	35					
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	0	0	0	0	17					
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	0	68	0	0	6	151					
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	0	0	0	8	28					
	(vii)	Candidates opted for self-employment	175	425	0	0	0	100					
	(viii)	Candidates who were yet to be placed.	0	0	0	0	6	16					

DATE: 4-8-2022

PRINCIPAL DIRECTOR
Principal Director
MSME-TDC, Meerut