

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF JULY, 2022.

Particulars					Target	Achievement (All values Rs. in Lac)			
						During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A. FINANCIAL									
(1)	Revenue Earning	Cash basis	(i)	Training		32.66	302.26		
			(ii)	Production:					
				(a)	Tooling		0.00	0.00	
				(b)	Other Job Work		3.63	14.77	
			(iii)	Consultancy		0.00	0.00		
			(iv)	Testing/ calibration services		19.39	57.12		
			(v)	Miscellaneous		0.00	0.00		
			Total				55.68	374.15	
	Accrual basis	(i)	Training		71.24	205.73			
		(ii)	Production:						
			(a)	Tooling		0.00	0.00		
			(b)	Other Job Work		5.28	17.71		
		(iii)	Consultancy		0.00	0.00			
		(iv)	Testing/ calibration services		15.83	63.83			
		(v)	Miscellaneous		0.00	0.00			
		Total				92.35	287.27		
(2)	Revenue Expenditure	Cash basis			51.92	360.49			
		Accrual basis			76.79	241.59			
(3)	Excess of Income over Expenditure	Cash basis			(+)3.76	(+)13.66			
		Accrual basis			(+)15.56	(+)45.68			
(4)	% Age recovery	Cash basis			107.24	103.79			
		Accrual basis			120.26	118.91			
B. PHYSICAL:									
Number of Unit benefited:									
(a)	Number of Tooling Work:								
	(i)	MSMEs	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(ii)	Others	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(b)	Number of Other Job Work:							
(i)		MSMEs	Nos.		288	1097			
			Value (Rs. in Lac)		17.01	68.14			

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	(ii)	Others	Nos.		50	171		
			Value (Rs. in Lac)		4.10	14.58		
(c)	Consultancies:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
(d)	Any other services:							
	(i)	MSMEs	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
	(ii)	Others	Nos.		0	0		
			Value (Rs. in Lac)		0.00	0.00		
Total (a+b+c+d)			Nos.		338	1268		
			Value (Rs. in Lac)		21.11	82.72		
Training Activities:								
(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	ADIS	0	1		0	2	
	2.	DFTSM	0	1		0	73	
	3.	DFSO	0	1		0	13	
	4.	DIS	0	1		0	3	
	5.	PGDFSM	0	1		0	6	
	6.	PGDIS	0	1		0	8	
	7.	PDHSE	0	1		0	1	
	8.	PGDHSE	0	1		0	7	
	9.	SFO	0	1		0	23	
	Total		0	9		0	136	
(b)	Short Term Courses		(i)	No. of Courses Completed		15	46	
			(ii)	No. of Trainees Trained (Completed)		370	1331	
(c)	Others					0	0	
Total(a+b+c)			No. of Courses			15	55	
			No. of Trainees trained			370	1467	
Seminars/ Workshops			No.			0	0	
			Participants			0	0	
C.	(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total
			198	71	4	97	0	370
	(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total
			836	200	15	395	21	1467

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D.	(a)	Trainees trained (bifurcation) (During the month)		Men 68	Women 302	Transgender 0	Total 370			
	(b)	Trainees trained (bifurcation) (Cumulative)		Men 615	Women 852	Transgender 0	Total 1467			
E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			176	57	132	0	2	3	0	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		0		0	370		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
			416	155	638	5	5	12	172	
			Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
			0		64		0	1467		
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			51	145	51	86	37	370		
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			252	488	201	398	128	1467		
G.	(a)	Trainees trained (bifurcation) (During the month)	PH 0							
	(b)	Trainees trained (bifurcation) (Cumulative)	PH 0							
H.	BUDGET B.E. (All values Rs. in Lac)			Amount	Utilization (During the month)	Utilization (Cumulative)	Balance			
	(a)	Carry forward from previous year		933.69	882.69	933.69	0.00			
	(b)	GIA released during the year (Till date)		0.00	0.00	0.00	0.00			
	Total			933.69	882.69	933.69	0.00			
I.	Staff Strength	Group	A	B	C	D				
		Sanctioned Strength	10	9	27	0				
		In position	4	0	11	0				
J.	Machine procured			During the month	0	Cumulative	0			
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions					83				
L.	Significant achievement if any, including new initiatives taken like NMCP etc.			The Centre has participated in the meeting held on 27-7-2022 on Sportech organised by WRA, Mumbai, under Ministry of Textile, Govt. of India.						
M.	Short falls if any (with reasons)			Nil						
N.	Promotional Activities			The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.						

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O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/Exempted):	During the month		Cumulative (up to the month)			
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	350		988			
	(ii)	NSQF exempted-26 courses	20		95			
	(iii)	Non NSQF (all other short term/tailor made courses)	0		384			
	Total		370		1467			
OP	6Placement Section:							
O. 0. 0	Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
			During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
	(i)	Trainees Certified	175	498	0	0	39	423
	(ii)	Total trainees opted for placement	0	0	0	0	6	106
	(iii)	Trainees registered on Sampark Portal	0	21	0	21	0	35
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	0	0	0	0	17
	(v)	Candidate who was already employed attend the training for re-skilling/up-skilling	0	68	0	0	6	151
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	0	0	0	8	28
	(vii)	Candidates opted for self-employment	175	425	0	0	0	100
	(viii)	Candidates who were yet to be placed.	0	0	0	0	6	16

DATE: 4-8-2022


PRINCIPAL DIRECTOR
Principal Director,
MSME-TDC, Meerut