

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT
MONTHLY PROGRESS REPORT FOR THE MONTH OF FEBRUARY, 2023

Particulars					Target	Achievement (All values Rs. in Lac)			
						During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target	
A. FINANCIAL									
(1)	Revenue Earning	Cash basis	(i)	Training	989.00	53.91	839.44		
			(ii)	Production:					
				(a)	Tooling	12.00	0.00	0.00	
				(b)	Other Job Work	45.00	4.44	45.51	
			(iii)	Consultancy	0.00	0.00	0.00		
			(iv)	Testing/ calibration services	282.00	12.88	186.54		
			(v)	Miscellaneous	29.00	0.00	5.07		
			Total		1357.00	71.23	1076.56		
		Accrual basis	(i)	Training	989.00	83.13	869.70		
			(ii)	Production:					
				(a)	Tooling	12.00	0.00	0.00	
				(b)	Other Job Work	45.00	4.31	47.27	
			(iii)	Consultancy	0.00	0.00	0.00		
			(iv)	Testing/ calibration services	282.00	13.57	230.67		
	(v)		Miscellaneous	29.00	0.00	5.07			
	Total		1357.00	101.01	1152.71				
	(2)	Revenue Expenditure	Cash basis		1188.00	64.51	1020.83		
			Accrual basis		1188.00	92.90	987.44		
	(3)	Excess of Income over Expenditure	Cash basis		169.00	6.72	55.73		
			Accrual basis		169.00	8.10	165.27		
(4)	% Age recovery	Cash basis		114.23	110.42	105.46			
		Accrual basis		114.23	108.72	116.74			
B. PHYSICAL:									
Number of Unit benefited:									
(a)	Number of Tooling Work:								
	(i)	MSMEs	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(ii)	Others	Nos.		0	0			
			Value (Rs. in Lac)		0.00	0.00			
	(b)	Number of Other Job Work:							
		(i)	MSMEs	Nos.		246	2946		
				Value (Rs. in Lac)		14.48	225.33		
(ii)		Others	Nos.		31	536			
			Value (Rs. in Lac)		3.40	51.35			
Contd..... (2) ...									

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(c)	Consultancies:					
	(i)	MSMEs	Nos.		0	0
			Value (Rs. in Lac)		0.00	0.00
	(ii)	Others	Nos.		0	0
Value (Rs. in Lac)				0.00	0.00	
(d)	Any other services:					
	(i)	MSMEs	Nos.		0	0
			Value (Rs. in Lac)		0.00	0.00
	(ii)	Others	Nos.		0	0
			Value (Rs. in Lac)		0.00	0.00
	Total (a+b+c+d)		Nos.	4666	277	3482
Value (Rs. in Lac)				17.88	276.68	

Training Activities:

(a)	Long Term Courses (Course-wise details of trainees):							
	Sl. No.	Name of programme	No. of programme		Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target
			During the month	Cumulative				
	1.	ADIS	0	1		0	2	
	2.	DFTSM	0	1		0	73	
	3.	DFSO	0	1		0	13	
	4.	DIS	0	1		0	3	
	5.	PGDFSM	0	1		0	6	
	6.	PGDIS	0	1		0	8	
	7.	PDHSE	0	1		0	1	
	8.	PGDHSE	0	1		0	7	
	9.	SFO	0	1		0	23	
	10.	Professional Diploma in Hotel Management	0	2		0	21	
	11.	Professional Diploma in Ship and Rigger Technology	0	3		0	48	
Total		0	14		0	205		
(b)	Short Term Courses	(i)	No. of Courses Completed		30	178		
		(ii)	No. of Trainees Trained (Completed)		904	5248		
(c)	Others				0	0		
Total(a+b+c)		No. of Courses			30	192		
		No. of Trainees trained		6000	904	5453		
Seminars/ Workshops		No.			0	0		
		Participants			0	0		
(a)	Trainees trained (bifurcation) (During the month)	General	SC	ST	OBC	Minority	Total	
		42	782	18	23	39	904	
(b)	Trainees trained (bifurcation) (Cumulative)	General	SC	ST	OBC	Minority	Total	
		2185	1550	239	1356	123	5453	
(a)	Trainees trained (bifurcation) (During the month)	Men	Women		Transgender		Total	
		195	709		0		904	
(b)	Trainees trained (bifurcation) (Cumulative)	Men	Women		Transgender		Total	
		1880	3573		0		5453	

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E.	(a)	Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusi ng	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non Tech) & Perusing	
			155	471	235	0	1	0	34	
			Post Graduate (Tech) & Perusing		Post Graduate (Non- Tech) & Perusing		PhD. / M.Phil.	Total		
			1		7		0	904		
	(b)	Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusi ng	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non Tech) & Perusing	
1633			1508	1729	14	19	44	324		
Post Graduate (Tech) & Perusing			Post Graduate (Non- Tech) & Perusing		PhD. / M.Phil.	Total				
11			171		0	5453				
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			318	267	136	148	35	904		
	(b)	Trainees trained (Bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
			1826	1677	663	941	346	5453		
G.	(a)	Trainees trained (bifurcation) (During the month)	PH							
			0							
	(b)	Trainees trained (bifurcation) (Cumulative)	PH							
			0							
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance				
	(a)	Carry forward from previous year	933.69	0.00	933.69	0.00				
	(b)	GIA released during the year (Till date)	83.57	16.20	83.57	0.00				
	Total		1017.26	16.20	1017.26	0.00				
I.	Staff Strength	Group	A	B	C	D				
		Sanctioned Strength	10	9	27	0				
		In position	4	1	11	0				
J.	Machine procured		During the month	0	Cumulative	0				
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions					68				
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		Nil							
M.	Short falls if any (with reasons)		Nil							
N.	Promotional Activities		The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC.							
O.	Sl. No.	Trainees trained under (NSQF/NON-NSQF/ Exempted):			During the month	Cumulative (up to the month)				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.			529	4034				
	(ii)	NSQF exempted-26 courses			0	170				
	(iii)	Non NSQF (all other short term/tailor made courses)			375	1249				
	Total			904	5453					

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Sl. No.	Name	NSQF		NSQF exempted		Non NSQF	
		During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
(i)	Trainees Certified	173	1863	13	13	375	1071
(ii)	Total trainees opted for placement	173	529	13	13	0	125
(iii)	Trainees registered on Sampark Portal	40	269	0	21	0	35
(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	157	13	13	0	21
(v)	Candidate who was already employed attend the training for re-skilling/up- skilling	0	608	0	0	0	151
(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	177	0	0	0	31
(vii)	Candidates opted for self-employment	0	607	0	0	0	103
(viii)	Candidates who were yet to be placed	173	219	0	0	0	20

DATE: 3-3-2023

PRINCIPAL DIRECTOR

Principal Director
MSME-TDC, Meerut