

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF AUGUST, 2022.

| Particulars | | | | | | Target | Achievement (All values Rs. in Lac) | | | |
|---------------|---------------------------|-----------------------------------|---------------------------|-------------------------------|-------------------------------|----------------|-------------------------------------|----------------------------|--|--|
| | | | | | | | During the Month | Cumulative up to the month | Cumulative % age with reference to Annual Target | |
| A. | FINANCIAL | | | | | | | | | |
| | (1) | Revenue Earning | Cash basis | (i) | Training | 989.00 | 152.86 | 455.12 | | |
| | | | | (ii) | Production: | | | | | |
| | | | | | (a) | Tooling | 12.00 | 0.00 | 0.00 | |
| | | | | | (b) | Other Job Work | 45.00 | 4.23 | 19.00 | |
| | | | | (iii) | Consultancy | 0.00 | 0.00 | 0.00 | | |
| | | | | (iv) | Testing/ calibration services | 282.00 | 12.79 | 69.91 | | |
| | | | | (v) | Miscellaneous | 29.00 | 0.07 | 0.07 | | |
| | | | | Total | | 1357.00 | 169.95 | 544.10 | | |
| | | Accrual basis | (i) | Training | 989.00 | 88.78 | 294.51 | | | |
| | | | (ii) | Production: | | | | | | |
| | | | | (a) | Tooling | 12.00 | 0.00 | 0.00 | | |
| | | | | (b) | Other Job Work | 45.00 | 3.39 | 21.10 | | |
| | | | (iii) | Consultancy | 0.00 | 0.00 | 0.00 | | | |
| | | | (iv) | Testing/ calibration services | 282.00 | 24.50 | 88.33 | | | |
| | (v) | | Miscellaneous | 29.00 | 0.07 | 0.07 | | | | |
| | Total | | 1357.00 | 116.74 | 404.01 | | | | | |
| | (2) | Revenue Expenditure | Cash basis | | | 1188.00 | 163.80 | 524.29 | | |
| | | | Accrual basis | | | 1188.00 | 103.26 | 344.85 | | |
| | (3) | Excess of Income over Expenditure | Cash basis | | | | (+)6.15 | (+)19.81 | | |
| | | | Accrual basis | | | | (+)13.48 | (+)59.16 | | |
| | (4) | % Age recovery | Cash basis | | | | 103.75 | 103.78 | | |
| Accrual basis | | | | 113.05 | 117.15 | | | | | |
| B. | PHYSICAL: | | | | | | | | | |
| | Number of Unit benefited: | | | | | | | | | |
| | (a) | Number of Tooling Work: | | | | | | | | |
| | | (i) | MSMEs | Nos. | | | 0 | 0 | | |
| | | | | Value (Rs. in Lac) | | | 0.00 | 0.00 | | |
| | | (ii) | Others | Nos. | | | 0 | 0 | | |
| | | | | Value (Rs. in Lac) | | | 0.00 | 0.00 | | |
| | | (b) | Number of Other Job Work: | | | | | | | |
| | (i) | | MSMEs | Nos. | | | 258 | 1355 | | |
| | | | | Value (Rs. in Lac) | | | 21.89 | 90.03 | | |

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| | (ii) | Others | Nos. | | 60 | 231 | | |
| | | | Value (Rs. in Lac) | | 6.00 | 20.58 | | |
| (c) | Consultancies: | | | | | | | |
| | (i) | MSMEs | Nos. | | 0 | 0 | | |
| | | | Value (Rs. in Lac) | | 0.00 | 0.00 | | |
| | (ii) | Others | Nos. | | 0 | 0 | | |
| | | | Value (Rs. in Lac) | | 0.00 | 0.00 | | |
| (d) | Any other services: | | | | | | | |
| | (i) | MSMEs | Nos. | | 0 | 0 | | |
| | | | Value (Rs. in Lac) | | 0.00 | 0.00 | | |
| | (ii) | Others | Nos. | | 0 | 0 | | |
| | | | Value (Rs. in Lac) | | 0.00 | 0.00 | | |
| Total (a+b+c+d) | | | Nos. | 4666 | 318 | 1586 | | |
| | | | Value (Rs. in Lac) | | 27.89 | 110.61 | | |
| Training Activities: | | | | | | | | |
| (a) | Long Term Courses (Course-wise details of trainees): | | | | | | | |
| | Sl. No. | Name of programme | No. of programme | | Target | Trainees trained during the month | Trainees trained up to the month | Cumulative % age with reference to Annual Target |
| | | | During the month | Cumulative | | | | |
| | 1. | ADIS | 0 | 1 | | 0 | 2 | |
| | 2. | DFTSM | 0 | 1 | | 0 | 73 | |
| | 3. | DFSO | 0 | 1 | | 0 | 13 | |
| | 4. | DIS | 0 | 1 | | 0 | 3 | |
| | 5. | PGDFSM | 0 | 1 | | 0 | 6 | |
| | 6. | PGDIS | 0 | 1 | | 0 | 8 | |
| | 7. | PDHSE | 0 | 1 | | 0 | 1 | |
| | 8. | PGDHSE | 0 | 1 | | 0 | 7 | |
| | 9. | SFO | 0 | 1 | | 0 | 23 | |
| | Total | | 0 | 9 | | 0 | 136 | |
| (b) | Short Term Courses | | (i) | No. of Courses Completed | | 11 | 57 | |
| | | | (ii) | No. of Trainees Trained (Completed) | | 315 | 1646 | |
| (c) | Others | | | | | 0 | 0 | |
| Total(a+b+c) | | | No. of Courses | | | 11 | 66 | |
| | | | No. of Trainees trained | | 6000 | 315 | 1782 | |
| Seminars/ Workshops | | | No. | | | 0 | 0 | |
| | | | Participants | | | 0 | 0 | |
| C. | (a) | Trainees trained (bifurcation) (During the month) | General | SC | ST | OBC | Minority | Total |
| | | | 172 | 47 | 05 | 91 | 0 | 315 |
| | (b) | Trainees trained (bifurcation) (Cumulative) | General | SC | ST | OBC | Minority | Total |
| | | | 1008 | 247 | 20 | 486 | 21 | 1782 |

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|----|--|---|--|--|---------------------------------------|----------------|--------------------------|----------------------------|--------------------------------|-------|
| D. | (a) | Trainees trained (bifurcation) (During the month) | | Men | Women | | Transgender | | Total | |
| | | | | 18 | 297 | | 0 | | 315 | |
| | (b) | Trainees trained (bifurcation) (Cumulative) | | Men | Women | | Transgender | | Total | |
| | | | | 633 | 1149 | | 0 | | 1782 | |
| E. | (a) | Trainees trained (bifurcation) (During the month) | HSC (10 th) Dropout& Below 10 th | HSC (10 th) Pass | Intermediate (12 th) Pass | ITI & Perusing | Diploma & Perusing | Graduate (Tech) & Perusing | Graduate (Non-Tech) & Perusing | |
| | | | 195 | 60 | 60 | 0 | 0 | 0 | 0 | |
| | | | Post Graduate (Tech) & Perusing | | Post Graduate (Non-Tech) & Perusing | | PhD. / M.Phil. | Total | | |
| | | | 0 | | 0 | | 0 | 315 | | |
| | (b) | Trainees trained (bifurcation) (Cumulative) | HSC (10 th) Dropout& Below 10 th | HSC (10 th) Pass | Intermediate (12 th) Pass | ITI & Perusing | Diploma & Perusing | Graduate (Tech) & Perusing | Graduate (Non-Tech) & Perusing | |
| | | | 611 | 215 | 698 | 5 | 5 | 12 | 172 | |
| | | | Post Graduate (Tech) & Perusing | | Post Graduate (Non-Tech) & Perusing | | PhD. / M.Phil. | Total | | |
| | | | 0 | | 64 | | 0 | 1782 | | |
| | F. | (a) | Trainees trained (bifurcation based on Age) (During the month) | | Age (15-20) | Age (21-25) | Age (26-30) | Age (31-40) | Above 40 | Total |
| | | | | | 121 | 86 | 43 | 46 | 19 | 315 |
| | | (b) | Trainees trained (Bifurcation based on Age) (Cumulative) | | Age (15-20) | Age (21-25) | Age (26-30) | Age (31-40) | Above 40 | Total |
| | | | | | 373 | 574 | 244 | 444 | 147 | 1782 |
| G. | (a) | Trainees trained (bifurcation) (During the month) | | PH | | | | | | |
| | | | | 0 | | | | | | |
| | (b) | Trainees trained (bifurcation) (Cumulative) | | PH | | | | | | |
| 0 | | | | | | | | | | |
| H. | BUDGET B.E. (All values Rs. in Lac) | | | Amount | Utilization (During the month) | | Utilization (Cumulative) | | Balance | |
| | (a) | Carry forward from previous year | | 933.69 | 0.00 | | 933.69 | | 0.00 | |
| | (b) | GIA released during the year (Till date) | | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| | Total | | | 933.69 | 0.00 | | 933.69 | | 0.00 | |
| I. | Staff Strength | Group | | A | B | | C | | D | |
| | | Sanctioned Strength | | 10 | 9 | | 27 | | 0 | |
| | | In position | | 4 | 0 | | 11 | | 0 | |
| J. | Machine procured | | | During the month | 0 | | Cumulative | | 0 | |
| K. | Details of visit of MSME/ Industrial/ Associations/ Institutions | | | | | | 62 | | | |
| L. | Significant achievement if any, including new initiatives taken like NMCP etc. | | | Nil | | | | | | |
| M. | Short falls if any (with reasons) | | | Nil | | | | | | |
| N. | Promotional Activities | | | The Centre is doing NSIC Capacity & Quality Inspection-SPRS of NSIC. | | | | | | |

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|---------------|---------------------|---|------------------|------------------------------|------------------------------|------------------------------|------------------|------------------------------|
| O. | Sl. No. | Trainees trained under (NSQF/NON-NSQF/ Exempted): | During the month | | Cumulative (up to the month) | | | |
| | (i) | NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses. | 240 | | 1228 | | | |
| | (ii) | NSQF exempted-26 courses | 0 | | 95 | | | |
| | (iii) | Non NSQF (all other short term/tailor made courses) | 75 | | 459 | | | |
| | Total | | 315 | | 1782 | | | |
| OP 0. 0 | 6Placement Section: | | | | | | | |
| | Sl. No. | Name | NSQF | | NSQF exempted | | Non NSQF | |
| | | | During the month | Cumulative (up to the month) | During the month | Cumulative (up to the month) | During the month | Cumulative (up to the month) |
| | (i) | Trainees Certified | 0 | 498 | 0 | 0 | 75 | 498 |
| | (ii) | Total trainees opted for placement | 0 | 0 | 0 | 0 | 0 | 106 |
| | (iii) | Trainees registered on Sampark Portal | 20 | 41 | 0 | 21 | 0 | 35 |
| | (iv) | Candidate got placement (through institute as well as after leaving the institution) | 0 | 0 | 0 | 0 | 0 | 17 |
| | (v) | Candidate who was already employed attend the training for re-skilling/up-skilling | 0 | 68 | 0 | 0 | 0 | 151 |
| | (vi) | Candidate who opted for higher studies (including candidate continuing their education) | 0 | 0 | 0 | 0 | 0 | 28 |
| | (vii) | Candidates opted for self-employment | 0 | 425 | 0 | 0 | 0 | 100 |
| | (viii) | Candidates who were yet to be placed. | 0 | 0 | 0 | 0 | 0 | 16 |

DATE: 2-9-2022

PRINCIPAL DIRECTOR