

MSME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.
MONTHLY PROGRESS REPORT FOR THE MONTH OF JUNE, 2020.

Particulars				Target	Achievement (All values Rs. in Lac)					
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target			
A.	FINANCIAL									
	(1)	Revenue Earning	Cash basis	(i)	Training		46.36	114.57		
				(ii)	Production		1.33	1.33		
				(iii)	Testing/ calibration services		9.22	17.34		
				(iv)	Misc.		0.88	1.42		
				Total			57.79	134.66		
		Accrual basis	(i)	Training		3.06	10.77			
			(ii)	Production		1.34	1.56			
			(iii)	Testing/ calibration services		10.83	17.84			
			(iv)	Misc.		0.00	0.00			
			Total			15.23	30.17			
	(2)	Revenue Expenditure	Cash basis			50.49	125.36			
			Accrual basis			52.00	127.00			
	(3)	Excess of Income over Expenditure	Cash basis			(+)7.30	(+)9.30			
			Accrual basis			(-)36.77	(-)96.83			
	(4)	%age recovery	Cash basis			114.46	107.42			
Accrual basis				29.29	23.75					
B.	PHYSICAL									
	Number of Unit benefited:									
	(a)	Number of Job undertaken:								
		(i)	MSMEs	Nos.			183	263		
				Value (Rs. in Lac)			12.15	25.00		
		(ii)	Others	Nos.			0	0		
				Value (Rs. in Lac)			0	0		
		(b)	Consultancies	(i)	MSMEs		0	0		
	(ii)			Others		0	0			
	(c)	Any others				0	0			
Total (a+b+c)			Nos.			183	263			
			Value (Rs. in Lac)			12.15	25.00			

Training Activities									
	(a) Long Term Courses (Course-wise details of trainees):								
	Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target	
						0	0		
	Total					0	0		
	(b) Short Term Courses	(i)	No. of Courses Completed				1	8	
		(ii)	No. of Trainees Trained (Completed)				38	979	
	(c) Others					0	0		
	Total(a+b+c)		No. of Courses				1	8	
			No. of Trainees trained				38	979	
	Seminars/ Workshops		No.				0	0	
		Participants				0	0		
C.	(a) Trainees trained (bifurcation) (During the month)	General		SC	ST	OBC	Minority	Total	
		28		1	0	9	0	38	
	(b) Trainees trained (bifurcation) (Cumulative)	General		SC	ST	OBC	Minority	Total	
		388		167	3	411	9	978	
D.	(a) Trainees trained (bifurcation) (During the month)	Men		Women		Transgender		Total	
		38		0		0		38	
	(b) Trainees trained (bifurcation) (Cumulative)	Men		Women		Transgender		Total	
		828		151		0		979	
E.	(a) Trainees trained (bifurcation) (During the month)	HSC (10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
		1	16	9	0	0	0	8	
		Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
		0		4		0	38		
	(b) Trainees trained (bifurcation) (Cumulative)	HSC (10 th) Dropout & Below 10 th	HSC (10 th) Pass	Intermediate (12 th) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
		5	31	26	0	0	0	13	
		Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
		291		524		89	979		
F.	(a) Trainees trained (bifurcation based on Age) (During the month)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
		0	0	0	18	20	38		
	(b) Trainees trained (bifurcation based on Age) (Cumulative)	Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
		0	0	187	533	259	979		
G.	(a) Trainees trained (bifurcation) (During the month)	PH 0							
	(b) Trainees trained (bifurcation) (Cumulative)	PH 1							
H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)		Utilization (Cumulative)		Balance	
	(a)	Carry forward from previous year	2.83	0.00		0.00		2.83	
	(b)	GIA released during the year (Till date)	38.70	9.85		9.85		28.85	
	Total		41.53	9.85		9.85		31.68	

(3)

I.	Staff Strength	Group	A	B	C	D			
		Sanctioned Strength	10	9	27	0			
		In position	5	0	14	0			
J.	Machine procured		During the month		Cumulative				
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions				20				
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		(1) Synthetic Blood Penetration Resistance machine has been installed in the Centre & applied for NABL accreditation.92) 8064 masks has been manufactured for M/s Hotage Corporation India, Mohkampur, Meerut.						
M.	Short falls if any (with reasons)		The performance during the first quarter of financial year 2020-2021 is hampered due to Covid-19 pandemic situation.						
N.	Promotional Activities		Nil						
O.	No. of post uploaded on Social Media		Social Media		During the month	Cumulative			
			(i)	Face book	0	0			
			(ii)	Twitter	0	0			
			Total		0	0			
P.	Trainees trained under:			During the month	Cumulative (up to the month)				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.		0	0				
	(ii)	NSQF exempted-26 courses		0	0				
	(iii)	Non NSQF (all other short term/tailor made courses)		38	976				
	Total			38	976				
Q.	Placement Section:								
		Name	NSQF		NSQF exempted		Non NSQF		
			During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	
	(i)	Trainees Certified		0	0	0	0	38	979
	(ii)	Total trainees opted for placement		0	0	0	0	0	0
	(iii)	Trainees registered on Sampark Portal		0	0	0	0	0	0
	(iv)	Candidate got placement (through institute as well as after leaving the institution)		0	0	0	0	0	0
	(v)	Candidate who were already employed attend the training for re-skilling/up-skilling		0	0	0	0	38	769
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)		0	0	0	0	0	0
	(vii)	Candidates opted for self-employment		0	0	0	0	0	0
(viii)	Candidates who were yet to be placed.		0	0	0	0	0	0	

DATE: 3-7-2020

PRINCIPAL DIRECTOR