

**SME-TECHNOLOGY DEVELOPMENT CENTRE (PPDC), MEERUT.  
MONTHLY PROGRESS REPORT FOR THE MONTH OF APRIL, 2020.**

Particulars				Target	Achievement (All values Rs. in Lac)					
					During the Month	Cumulative up to the month	Cumulative % age with reference to Annual Target			
<b>A.</b>	<b>FINANCIAL</b>									
	(1)	Revenue Earning	Cash basis	(i)	Training		29.64	29.64		
				(ii)	Production		0.00	0.00		
				(iii)	Testing/ calibration services		3.98	3.98		
				(iv)	Misc.		0.42	0.42		
				Total			34.04	34.04		
		Accrual basis	(i)	Training		0.00	0.00			
			(ii)	Production		0.00	0.00			
			(iii)	Testing/ calibration services		0.00	0.00			
			(iv)	Misc.		0.00	0.00			
			Total			0.00	0.00			
	(2)	Revenue Expenditure	Cash basis			32.62	32.62			
			Accrual basis			32.62	32.62			
	(3)	Excess of Income over Expenditure	Cash basis			(+)1.42	(+)1.42			
			Accrual basis			(-)32.62	(-)32.62			
	(4)	%age recovery	Cash basis			104.00	104.00			
Accrual basis				0.00	0.00					
<b>B.</b>	<b>PHYSICAL</b>									
	Number of Unit benefited:									
	(a)	Number of Job undertaken:								
		(i)	MSMEs	Nos.			21	21		
				Value (Rs. in Lac)			5.50	5.50		
		(ii)	Others	Nos.			0.00	0.00		
				Value (Rs. in Lac)			0.00	0.00		
		(b)	Consultancies	(i)	MSMEs		0.00	0.00		
	(ii)			Others		0.00	0.00			
	(c)	Any others				0.00	0.00			
Total (a+b+c)			Nos.			21	21			
			Value (Rs. in Lac)			5.50	5.50			

Training Activities											
A.	<b>Long Term Courses (Course-wise details of trainees):</b>										
	Sl. No.	Name of programme			Target	Trainees trained during the month	Trainees trained up to the month	Cumulative % age with reference to Annual Target			
						0	0				
	<b>Total</b>					0	0				
B.	Short Term Courses	(i)	No. of Courses Completed				1	1			
		(ii)	No. of Trainees Trained (Completed)				207	207			
C.	Others										
Total(a+b+c)		No. of Courses				1	1				
		No. of Trainees trained				207	207				
Seminars/ Workshops		No. Participants				0	0				
C.	(a)	Trainees trained (bifurcation) (During the month)		General	SC	ST	OBC	Minority	Total		
				73	45	1	85	3	207		
	(b)	Trainees trained (bifurcation) (Cumulative)		General	SC	ST	OBC	Minority	Total		
				73	45	1	85	3	207		
D.	(a)	Trainees trained (bifurcation) (During the month)		Men	Women	Transgender		Total			
				169	38	0		207			
	(b)	Trainees trained (bifurcation) (Cumulative)		Men	Women	Transgender		Total			
				169	38	0		207			
E.	(a)	Trainees trained (bifurcation) (During the month)		HSC (10 <sup>th</sup> ) Dropout & Below 10 <sup>th</sup>	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
				0	0	0	0	0	0	0	
				Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
				42		127		38	207		
	(b)	Trainees trained (bifurcation) (Cumulative)		HSC (10 <sup>th</sup> ) Dropout & Below 10 <sup>th</sup>	HSC (10 <sup>th</sup> ) Pass	Intermediate (12 <sup>th</sup> ) Pass	ITI & Perusing	Diploma & Perusing	Graduate (Tech) & Perusing	Graduate (Non-Tech) & Perusing	
				0	0	0	0	0	0	0	
				Post Graduate (Tech) & Perusing		Post Graduate (Non-Tech) & Perusing		PhD. / M.Phil.	Total		
				42		127		38	207		
F.	(a)	Trainees trained (bifurcation based on Age) (During the month)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
				0	0	49	119	39	207		
	(b)	Trainees trained (bifurcation based on Age) (Cumulative)		Age (15-20)	Age (21-25)	Age (26-30)	Age (31-40)	Above 40	Total		
				0	0	49	119	39	207		
G.	(a)	Trainees trained (bifurcation) (During the month)		PH							
			0								
G.	(b)	Trainees trained (bifurcation) (Cumulative)		PH							
			0								

Contd..... (3)...

(3)

H.	BUDGET B.E. (All values Rs. in Lac)		Amount	Utilization (During the month)	Utilization (Cumulative)	Balance		
	(a)	Carry forward from previous year	2.83	0.00	0.00	2.83		
	(b)	GIA released during the year (Till date)	25.20	0.00	0.00	25.20		
	Total		28.03	0.00	0.00	28.03		
I.	Staff Strength	Group	A	B	C	D		
		Sanctioned Strength	10	9	27	0		
		In position	5	0	14	0		
J.	Machine procured		During the month	0	Cumulative	0		
K.	Details of visit of MSME/ Industrial/ Associations/ Institutions				4			
L.	Significant achievement if any, including new initiatives taken like NMCP etc.		05 nos. online FDP have been received from AICTE Training and Learning (ATAL) during April 2020. Out of 05 FDP, 01 online FDP on Data Science has been completed and 01 online FDP on Artificial Intelligence is ongoing.(2) Online classes of 01 Programme on Yoga Instructor and 01 Programme on Fitness Trainer (38 candidates in each programme) have been started to complete remaining topics, which were suspended from 19-03-2020 due to precautionary measures to avoid spreading of "COVID-19.(3) Proposal of Rs.91.05 lakhs has been submitted to National Safai Karmchari Development Corporation, New Delhi for conducting training programme during 2020-21. (4) The Directorate of Basic Education, Govt. of UP approved laboratory for supply of school Bag Testing as per tender floated on dated 07.04.2020.(5) Gorkha Hats samples for testing sent by DGQA. (6) e-tender published for Blood penetration tester for PPE testing & testing will be started as per ISO-16603 as per ministry of Health, Govt. of India Guidelines. (7) Arrangements of online classes of Fire Safety course has been started.					
M.	Short falls if any (with reasons)		Assistance to units/ Training/Job work/ Inspection activities have been on hold as the Centre is closed since 24-03-2020 due to lockdown imposed by Government of India & U.P & Meerut is in Red Zone to avoid spreading of Covid-19 Pandemic.					
N.	Promotional Activities		Doing NSIC Capacity & Quality Inspection of NSIC.					
O.	No. of post uploaded on Social Media		Social Media	During the month	Cumulative			
	(i)	Face book		0	0			
	(ii)	Twitter		0	0			
	Total			0	0			
P.	Trainees trained under:		During the month	Cumulative (up to the month)				
	(i)	NSQF (NSQF Compliance, AICTE/ NCVT/ SCVTC Courses.	Nil	Nil				
	(ii)	NSQF exempted-26 courses	Nil	Nil				
	(iii)	Non NSQF (all other short term/tailor made courses)	207	207				
	Total		207	207				
Q.	Placement Section:		NSQF		NSQF exempted		Non NSQF	
		Name	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)	During the month	Cumulative (up to the month)
	(i)	Trainees Certified	0	0	0	0	207	207
	(ii)	Total trainees opted for placement	0	0	0	0	0	0
	(iii)	Trainees registered on Sampark Portal	0	0	0	0	0	0
	(iv)	Candidate got placement (through institute as well as after leaving the institution)	0	0	0	0	0	0
	(v)	Candidate who were already employed attend the training for re-skilling/up-skilling	0	0	0	0	0	0
	(vi)	Candidate who opted for higher studies (including candidate continuing their education)	0	0	0	0	0	0
	(vii)	Candidates opted for self-employment	0	0	0	0	0	0
	(viii)	Candidates who were yet to be placed.	0	0	0	0	0	0

DATE: 14-5-2020

PRINCIPAL DIRECTOR